83	651,860
-84	789,512
84-85	865,367
985-86	937,120
1986-87	999,654
1987-88	1,047,80
988-89	173,5

FISCAL PROFILES 1992

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

MARCH 1992 COMMISSION REPORT 92-9

Summary

This report contains statistical information on the financing of California's public higher education institutions, along with some data on public elementary and secondary education finance and independent higher education in California. Most of its 67 displays update information presented in the Commission's October 1990 publication, *Fiscal Profiles 1990*, but this edition contains several new displays that present trend data in terms of constant dollars and that compare growth in the State's population and overall General Fund appropriations with enrollment and funding growth for the public higher education systems

The major elements of higher education finance covered here include funding for ongoing operations of the three public higher education systems, categories of expenditures, student fee and tuition levels, total revenues generated by student charges, State student financial aid, capital outlay appropriations, and per-capita spending for education

The Commission discussed this report at its meetings of March 30 and June 1, 1992 Additional copies of the report may be obtained from the Publications Office of the Commission at (916) 324-4992

FISCAL PROFILES 1992

The Second in a Series of Factbooks
About the Financing
of California Higher Education

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
1303 J Street • Fifth Floor • Sacramento, California 95814-2938

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

COMMISSION REPORT 92-9
PUBLISHED MARCH 1992

Contributing Staff: Kevin G. Woolfork.

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Introduction

"FISCAL PROFILES 1992" contains fiscal data on California higher education arranged in 67 statistical displays under these 13 major categories of information

Overall State General Fund appropriations

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in the nine programmatic areas the State uses to categorize its yearly spending plan. Among the trends portrayed in these statistical tables, most readers may be particularly interested in learning from Display 3 that between 1967-68 and 1992-93, total State General Fund appropriations grew by 1,246 percent, while higher education's share grew by only 1,017 percent -- or by only 81 percent as much as the total

Funding per unit of full-time-equivalent enrollment

Displays 4 through 8 show total funding from various sources per full-time equivalent student enrollment for the University of California, the California State University, and the California Community Colleges Display 8 indicates that the State currently spends an average of just under $5,000 in General Funds per full-time-equivalent student across the three systems. These displays also show trends in State General Fund and systemwide resident student fee revenues for the University and State University, along with local revenues for the community colleges -- and they show the swift decline in those local revenues after passage of Proposition 13 in 1978.

Appropriations of funds for California higher education

Displays 9 through 18 show total funding for the three public higher education systems in California, first in combined sources of funds and then by specific sources, along with the percentages of total funding within each system represented by the fund sources Among these tables, Display 10 shows that since 1967 General Funds for the University have grown by 946 percent, for the State University by 1,118 percent, and for the community colleges by 2,490 percent -- with this expansion of State funding for the community colleges substituting for the drop in local revenues after Proposition 13.

Categories of expenditure for the systems

Displays 19 through 23 show expenditures of general purpose funds (mostly State General Funds and local revenues) for the University, State University, and community colleges for ongoing operations. They indicate the various expenditure categories used by each system, along with the proportions of total spending represented by each category and annual percent changes in total expenditures Among the trends they show, the proportion of State General Funds going to the student services category in the University of California is estimated to now be only one-fifth of what it was in 1966-67 -- from 2 0 percent down to 0 4 percent -- while at the State University it has increased nearly seven-fold -- from 1 3 percent to 8 6 percent

Student tuition and fee charges and revenues

Displays 24 through 29 contain a variety of information on student charges, including revenues generated by systemwide resident fees in the three public systems, revenues generated by the systems' tuition charges to nonresident students, and differences between "current dollar" fees (that is, actual fee levels charged) with "constant dollar" fees as of the 1992-93 fiscal year These displays show -- among other trends -- that systemwide resident undergraduate fees at the University and State University have increased faster than State General Fund appropriations to either system over the past 27 years

State financial aid for students

Displays 30 through 33 show funding for the State's Cal Grant A, B and C student financial aid programs, including the number of grants made avail-

able annually, the maximum level of each grant award, and annual changes in the number of new grants authorized for the three programs They demonstrate that, despite the great increase in demand for student financial aid, the number of authorized Cal Grant "A" awards has not increased at all in the past seven years and by only 2,500, or 17 percent, in the last 15

Capital outlay funds

Displays 34 through 39 show capital outlay funding for the three public systems, including sources and annual percent changes. As is evident, the depletion of the Tideland Oil Fund -- historically a major source of capital outlay revenue -- over the past six years has left the public segments fully dependent on bond funds to continue their State-supported facilities construction, renovation, and rehabilitation projects

California's independent institutions and public institution enrollments

Displays 40 through 43 contain information on enrollments and tuition levels for independent institutions and on enrollments in various categories for the University, State University, and community colleges As can be seen, headcount enrollment in the community colleges over recent decades has grown nearly twice as fast as that in either of the State's two public universities

Price (inflation) indices, income growth, and segmental financial support

Displays 44 through 46 show changes in selected price and personal income indices compared with State appropriations. They indicate that neither of the two major inflation indicies -- the U S Consumer Price Index and the California Price Index -- has approached the rate of growth in State General Funds at large or in General Fund support for higher education

Hastings College of the Law, the California Maritime Academy, and public school funding

Displays 47 through 50 show funding for Hastings College of the Law and the California Maritime Academy and funding and enrollment for California public elementary and secondary education, including adult and continuation education. Display 48 indicates, for example, that California's K-12 system, which was heavily dependent upon local funds prior to Proposition 13, saw a doubling of its State General Fund support between 1978 and 1980 -- from less than $3 billion to almost $7 billion -- while its local property tax revenues fell from $5.2 billion to $2.2 billion over those two years.

Per-capita spending for California public education

Displays 51 through 55 show per-capita appropriations of revenues for current operations for public K-12 and higher education They demonstrate that annual spending on the State's entire public education system now comes to approximately $1,528 for every man, woman, and child in the State

Displays 56 through 58 compare higher education enrollments and funding with State population Display 58 -- perhaps the most interesting of these statistical tables -- shows that since 1966 headcount enrollment has grown in the three public systems of California higher education at three times the rate of the State's population -- 202 percent, compared to only 68 percent, while over this same period, General Fund and local revenue support for the three systems has grown by only 1,149 percent compared to an increase in total State General Fund appropriations of 1,622 Expressing these changes in the form of ratios, headcount enrollment in the three systems has grown by 2 97 students for even one person added to the State's overall population -- a ratio of nearly 3·1. At the same time, State and local appropriations for the three systems have increased only 71 cents for every $1 in total State General Fund appropriations, or a ratio of 0 71·1. Thus while public higher education's enrollment has grown nearly three times as fast as the State's population, its State-determined funding has fallen behind overall General Fund growth by nearly 30 percent

Fiscal trends in constant 1992-93 dollars

Displays 59, 61, and 64 present trend data on primary sources of funds for current operations at the University of California (Display 59), the California State University (61), and the California Community Colleges (64) in constant 1992-93 dollars These

constant dollars were calculated by dividing the estimated California Consumer Price Index (CCPI) value for the 1992-93 fiscal year (147 9) by the CCPI value for each other year from 1969-70 through 1992-93. The resulting numbers were next displayed as "inflation factors" for each year, and these inflation factors were then multiplied by the funding source amounts for the same year to produce the constant 1992-93 dollar amounts

Displays 60, 62, and 65 show averages of sources of funds appropriated per unit of full-time-equivalent student enrollment for each system For most readers, these displays will be of greatest interest of these eight, since they show appropriations of funds sources, in constant 1992-93 dollars, per unit of FTES enrollment for State, local and student revenue fund sources

Display 66 contains the enrollment information for the University, State University, and Community Colleges used to construct Displays 60-65 The data in this display are essentially the same as were reported in Displays 41 and 42 of the March version of *Fiscal Profiles*, although the University of California has updated some of its enrollment information

Display 67 contains the index values and inflation factors for the several price indices used to measure changes in prices over time. As noted above, staff used the California Consumer Price Index (CCPI) for changing actual dollars to constant dollars, information on this price index was supplied by the California Commission on State Finance While there is some debate over whether the CCPI is the most appropriate inflation measure to use for this sort of exercise -- particularly for higher education -- it is the most generally understood of the many inflation indices specific to the State of California Ideally, the Higher Education Price Index (HEPI), developed by Kent Halstead at Research Associates of Washington, D.C., is a more appropriate measure for these sorts of comparisons, but HEPI index values for the present budget year were unavailable

The information presented in Displays 59-67 is based upon January 1992 estimates of monies and enrollments as presented in the 1992-93 Governor's Budget Similarly, the index values for the California Consumer Price Index used in the calculation of constant 1992-93 dollars are also estimates, as are the enrollment numbers presented for the 1991-92 and 1992-93 fiscal years When used in combination, as is the case here, these data elements combine to result in averages of estimates, and are only as accurate as the estimates themselves

The chief purpose of these displays is to show changes in patterns over the course of time, not to focus on the exact numbers presented for any given year, since changes in the earlier-described estimates will certainly change these numbers. While the information presented herein is as accurate as possible given the use of these estimates, the numbers produced by the "constant-dollar" and "dollars per FTES" calculations should not be misinterpreted as substitutes for "cost of instruction" calculations or other more quantitatively in-depth analyses.

Sources of data

Information on the financing of California's public education systems is contained in the annual Governor's Budget for the upcoming fiscal year, which is compiled by the Department of Finance The Governor's Budget is available by the second week of January each year The Office of the Legislative Analyst, which is the fiscal and policy research arm of the State Legislature, publishes a yearly analysis of the Governor's Budget that is usually available by late February or early March These two documents are the main sources of information for the *Fiscal Profiles* series

Additional information on higher education finance for the profiles is collected from the education systems themselves The systemwide offices of the University of California, the California State University, and the California Community Colleges, in addition to the California Student Aid Commission, have provided data for this report The data on financing and enrollments for California's private colleges and universities presented here has been supplied by the Association of Independent California Colleges and Universities

As might be expected, the chief drawback to utilizing disparate sources of raw data for inclusion in *Fiscal Profiles* is the potential for inconsistency among the data provided. Occasional differences between these sources of information have been identified, where appropriate, in footnotes in the affected displays, but overall the Commission has found little problem of inconsistency between data

sources. On the other hand, changes in format and definition of appropriations sources and expenditure categories has proven to be a considerable problem in maintaining consistency over the many years covered by *Fiscal Profiles* As definitions of fund sources change (such as happened in the accounting of State University student fee revenues in past years), whole columns of information sometimes need to be reevaluated in order to present the most accurate and longitudinally consistent version of the affected information

Finally, it should be remembered that information in *Fiscal Profiles* for the present and proposed fiscal years are estimates, based upon information compiled as of last December -- less than half way into the current fiscal year Information on "actual" appropriations and expenditures in a given fiscal year are not ordinarily available until two years after the fact. Thus, the information presented for these years will likely change in later versions of this report as information on them become available Just as the fiscal data contained in other State documents, such as the Governor's Budget and the Legislative Analyst's *Analysis of the Budget Bill*, are regularly updated as more accurate data are developed, so is the information presented in *Fiscal Profiles*.

Definitions

The Commission has used the following definitions of terms in this report.

State General Funds· The main account for State revenues from which appropriations for most State programs come It is used to account for all revenues and activities financed therefrom which are not required by law to be accounted by any other fund. Most State expenditures are financed from the General Fund Normally, the only difference between the General Fund and the other governmental costs funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds

Bond Funds The capital outlay displays describe two types of bonds: General Obligation (G O) Bonds, and Other State Bonds G O. Bonds are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State's general revenue source (i.e , taxes) "Other State Bonds" are revenue bonds that are sold to fund specific projects, whose repayment is guaranteed by revenues that the funded project is expected to generate Examples of the types of projects funded by revenue bonds are parking structures and dormitories These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C Cal Grant A helps needy students with the tuition and fees portion of the costs involved in attending college Grant winners are selected on both the basis of need and grade-point average. Cal Grant B provides a living allowance and sometimes tuition and fee aid for very low-income students. Cal Grant C helps vocational education students with tuition and training costs.

COFPHE Capital Outlay Fund for Public Higher Education -- Derived from Tide Lands oil revenues and collected by the State Lands Commission

SAFCO Special account for capital outlay -- this fund is also supplied with tidelands oil revenues.

Continuing Education Revenue Fund: Revenue generated by fees from the following nontraditional programs concurrent enrollment, extension, and external degree

Extramural Funds This category includes all funds not included in the University of California's budget, hence, the terms "extramural" and "non-budgeted" funds are used interchangeably They include sponsored research financed by federal contracts and grants, the Department of Energy Laboratories appropriations, funds related to State agency agreements, and funds from private gifts and grants These resources are designated extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached They are, therefore appropriated outside of the budget

Federal Mineral Tax Funds generated from federally leased lands used for the following purposes. geothermal energy, oil, gas and minerals. The federal government collects 100 percent of the lease revenue and turns over 50 percent of it to the State

Local Revenues: Local property taxes including local government agencies' debt service, excess property tax payments, and State property tax subventions

Public Service: For the University of California, activities funded within this category includes campus public service, cooperative extension, the contract with the Charles R Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the UC San Francisco School of Medicine Campus public service programs include the California Mathematics Project, California Writing Project, Community College Transfer Centers, EQUALS, Lawrence Hall of Science, MESA, Puente, California Articulation Number, Scripps Aquarium-Museum, and the Tertagon Registry

Restricted Funds: Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, room and board charges for dormitory operations, and the like.

UCRS University of California Retirement System A retirement program set up for University of California employees

University Funds Represent all University-generated income which is classified as General Purpose Resources (budgeted under a 199XX fund number) and include. nonresident tuition, the State's share of overhead receipts from Federal contracts and grants and the Department of Energy Laboratories management fee, interest earned on General Purpose Resource Fund balances, application fee income and income from certain other student fees and charges, and miscellaneous sources (e g , farm income, sales and service income, etc)

For more information

Questions and comments concerning these data may be directed to Kevin G Woolfork of the Commission staff at (916) 322-8007.

DISPLAY 1 *State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1992-93, with Amounts in Thousands of Dollars*

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	$92,269	$48,390	$16,334	$77,863	$905,091	$129,108	$1,350,970	$545,837	$89,698	$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7 371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300 282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,717,073	287,969	202,424	770,769	13,536,928	3,026,810	17,469,211	5,849,176	821,429	43,681,789
1992-93	1,544,309	301,111	271,087	763,209	12,957,434	3,281,766	17,905,952	6,099,356	691,474	43,815,698

Notes and Explanations.

1 Some of the departments within the categories displayed here were funded within other categories in past years, resulting in some substantial changes in funding levels within the categories over the years Additionally, some entire categories were contained within other categories in earlier years' budgets, these categories have been disaggregated here so as to maintain consistency of programs and categories with later years

2 Please see Footnote 2 in Display 2 for information regarding the category "General Government "

3 The category "Resources" includes funding for the California Environmental Protection Agency, which is displayed seperately in the 1992-93 budget

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets, 1969-70 through 1992-93 (Schedules 9 and 3)

DISPLAY 2 *State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1992-93*

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTAL
1967-68	2.8 %	1.5 %	0.5 %	2.4 %	27.8 %	3.9 %	41 5 %	16.8 %	2.8 %	100 %
1968-69	2.6	1.4	0.7	2.1	28.5	4.1	36 4	16.4	7.6	100
1969-70	2.7	1 4	0.4	1.9	30 4	3.6	35.3	16 9	7.6	100
1970-71	2.7	1 6	0.4	1.9	33 4	3.7	30 8	16 5	9.1	100
1971-72	2.7	1.7	0.3	1.7	33.1	3.7	31 1	16.6	9.1	100
1972-73	2.4	1.9	0.3	1.9	31.6	3.8	29 6	17.7	10.9	100
1973-74	2.5	1.6	0.3	1.8	27.0	3.2	31 0	16.1	16.5	100
1974-75	2.5	1.7	0.3	1.9	28.9	3.3	28.6	16.7	16.1	100
1975-76	2 1	1.7	0.4	1 9	30.1	3 2	27.8	16.8	15.9	100
1976-77	2 2	0.9	0 3	1 9	30.5	3.2	27 6	17.5	15.9	100
1977-78	2.5	0.9	0.3	2.2	32.2	3 2	26.5	16.9	15.3	100
1978-79	1 8	0.7	0.3	1 6	31.4	2.7	34 5	14.5	12.6	100
1979-80	1.8	0.7	0.7	1 7	31.6	2.8	38 0	15.2	7.4	100
1980-81	1 9	0.8	0.3	1 6	33.3	2.9	35 4	15.3	8.6	100
1981-82	1.9	0.7	0.3	1 4	34.0	3.3	35.2	14.9	8.3	100
1982-83	2.0	0.7	0.2	1 4	33.5	3 3	35.6	14.6	8.7	100
1983-84	2.0	0.7	0 2	1 2	31.5	3.7	38.6	14 1	7.9	100
1984-85	2 1	0.7	0.2	1.5	29.3	4 1	38.7	15 9	7.5	100
1985-86	2.2	0.7	0.2	2 4	30.0	4 8	38 5	15.7	5.4	100
1986-87	2.3	0.7	0.2	2 1	30.4	5.2	38.9	15.2	5.0	100
1987-88	2 4	0.7	0 2	2 0	31.2	5 6	38 0	15.4	4.5	100
1988-89	2 7	0.7	0.1	2 0	31.3	5.6	38 3	15.0	4.4	100
1989-90	3 6	0.7	0 4	1.8	31.7	6.2	37 3	14.2	4.2	100
1990-91	3.4	0.7	0.3	2.0	33 4	6.7	35.6	14 6	3.5	100
1991-92	3 9	0.7	0 5	1.8	31 0	6 9	40 0	13 4	1.9	100
1992-93	3.5	0.7	0 6	1 7	29 6	7 5	40.9	13.9	1 6	100

Notes and Explanations

1 Please see the first footnote in Display 1 for explanations of some of the large percentage changes in funding shown in Displays 1 through 3.

2. For fiscal years 1990-91 through 1992-93, the category "General Government" contains all of the budgetary savings that are assumed to be generated throughout all nine of the state's budgetary categories through reductions in expenditures

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets, 1969-70 through 1992-93 (Schedules 9 and 3)

DISPLAY 3 *Annual Percent Changes in State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1992-93*

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	Percent Change, TOTALS
1967-68	--	--	--	--	--	--	--	--	--	--
1968-69	11.5 %	13.4 %	56.9 %	6.5 %	22.5 %	25.0 %	4.9 %	17.1 %	229.0 %	19.4 %
1969-70	16.7	-1.1	-40.2	2.0	20.0	-0.2	7.4	18.4	12.1	12.5
1970-71	3.8	40.7	21.4	3.6	16.7	6.4	-7.0	4.5	28.0	6.5
1971-72	6.6	10.1	-12.7	-1.9	4.7	6.3	6.7	6.3	5.6	5.7
1972-73	-0.4	23.2	-2.9	22.7	7.9	14.4	7.5	20.8	35.5	12.9
1973-74	36.4	13.7	58.2	24.5	12.5	13.5	37.6	19.5	98.7	31.6
1974-75	17.4	20.2	15.8	20.3	22.4	17.5	5.6	18.9	12.2	14.6
1975-76	-1.6	16.6	35.4	13.9	18.5	11.2	10.4	14.3	11.9	13.6
1976-77	10.6	-42.8	-8.6	9.2	10.8	9.1	8.8	13.9	9.5	9.5
1977-78	25.5	6.9	3.2	30.9	18.1	12.1	7.6	8.2	7.9	11.9
1978-79	-1.9	8.2	41.0	3.0	35.4	14.3	80.1	19.2	13.8	38.7
1979-80	13.5	23.3	163.4	14.9	14.2	20.4	25.2	19.3	-32.9	13.5
1980-81	26.6	20.8	-49.0	12.4	20.7	15.5	6.6	14.7	32.7	14.6
1981-82	2.3	-3.9	-22.0	-8.8	5.3	18.1	2.5	0.3	-0.1	3.0
1982-83	2.4	-3.4	-12.5	-3.8	-1.2	2.3	1.4	-1.2	4.8	0.3
1983-84	9.4	3.9	-18.2	-5.4	-1.0	16.6	14.1	1.2	-4.3	5.1
1984-85	14.5	16.0	48.9	37.0	4.6	23.7	12.6	26.7	6.7	12.4
1985-86	20.7	12.8	17.2	75.9	14.5	31.2	11.4	10.7	-19.2	11.9
1986-87	11.9	2.7	-11.0	-2.1	10.6	19.8	10.6	5.9	-0.4	9.3
1987-88	8.9	11.7	21.1	0.9	8.6	14.2	3.2	6.8	-4.2	5.8
1988-89	24.2	8.9	-26.6	4.9	9.0	7.8	9.6	6.0	5.7	8.7
1989-90	43.5	4.9	207.8	1.5	10.3	20.9	6.1	2.9	5.3	8.9
1990-91	-4.0	2.7	-18.1	9.0	7.2	8.8	-2.8	4.6	-16.5	1.7
1991-92	27.6	4.3	49.2	-1.8	1.2	13.5	22.5	0.3	-40.8	9.0
1992-93	-40.4	4.6	33.9	-1.0	-4.3	8.4	2.5	4.3	-15.8	0.3
25-year percent change	1,574 %	522 %	1,560 %	880 %	1,332 %	2,442 %	1,225 %	1,017 %	671 %	1,246 %

Notes and Explanations

1 Please see the footnotes in Displays 1 and 2 for explanations of some of the large percentage changes in funding shown in Displays 1 through 3

2 The substantial percentage increases in K-12 Education General Funds in the 1978-79 and 1979-80 fiscal years were the results of the replacement of monies provided by the State to partially offset local tax revenues lost with the passage Proposition 13 in June of 1978

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets, 1969-70 through 1992-93 (Schedules 9 and 3)

DISPLAY 4 *University of California State General Funds and Combined State General Fund and Systemwide Student Fee Revenues Per Full-Time Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1992-93, with Revenue Sources in Thousands of Dollars*

		Systemwide Student Fees			*Combined Revenues*			*State General Funds*			*Combined Revenues*	
Year	UC FTES Enrollment	SSF Revenues	Percent Change	State General Funds	Funds Totals	SSF as % of Totals	Per FTES	Percent Change	Per FTES	Percent Change
1965-66	73,677	$12,089	--	$204,270	$216,359	5.6 %	$2,773	--	$2,937	--
1966-67	79,293	13,885	14 9 %	242,993	256,878	5.4	3,064	10.5 %	3,240	10 3 %
1967-68	89,072	15,403	10 9	243,762	259,165	5.9	2,737	-10.7	2,910	-10.2
1968-69	95,259	18,815	22 2	290,546	309,361	6.1	3,050	11.5	3,248	11.6
1969-70	104,248	24,048	27.8	329,334	353,382	6.8	3,159	3 6	3,390	4 4
1970-71	100,817	28,044	16.6	337,079	365,123	7.7	3,343	5.8	3,622	6 8
1971-72	101,012	31,020	10.6	335,578	366,598	8.5	3,322	-0.6	3,629	0 2
1972-73	105,572	34,886	12.5	384,705	419,591	8.3	3,644	9 7	3,974	9.5
1973-74	111,765	44,284	26 9	445,910	490,194	9.0	3,990	9.5	4,386	10.4
1974-75	115,396	52,930	19.5	514,566	567,496	9.3	4,459	11 8	4,918	12 1
1975-76	120,540	63,723	20 4	585,461	649,184	9 8	4,857	8.9	5,386	9.5
1976-77	119,369	68,359	7.3	683,742	752,101	9.1	5,728	17.9	6,301	17.0
1977-78	117,940	67,189	-1.7	737,498	804,687	8.3	6,253	9.2	6,823	8.3
1978-79	119,628	79,959	19.0	767,050	847,009	9.4	6,412	2.5	7,080	3.8
1979-80	122,761	84,155	5.2	901,951	986,106	8.5	7,347	14.6	8,033	13.5
1980-81	126,119	97,268	15.6	1,074,584	1,171,852	8.3	8,520	16.0	9,292	15.7
1981-82	128,035	120,030	23.4	1,097,293	1,217,323	9.9	8,570	0.6	9,508	2 3
1982-83	129,643	145,147	20.9	1,125,425	1,270,572	11.4	8,681	1.3	9,801	3 1
1983-84	130,822	168,953	16.4	1,110,012	1,278,965	13.2	8,485	-2.3	9,776	-0 2
1984-85	133,705	167,089	-1.1	1,457,144	1,624,233	10.3	10,898	28.4	12,148	24 3
1985-86	136,928	168,883	1.1	1,641,741	1,810,624	9.3	11,990	10.0	13,223	8 9
1986-87	141,766	174,831	3.5	1,788,304	1,963,135	8.9	12,614	5.2	13,848	4 7
1987-88	145,983	194,579	11.3	1,888,872	2,083,451	9.3	12,939	2 6	14,272	3 1
1988-89	150,440	210,556	8.2	1,970,047	2,180,603	9 7	13,095	1.2	14,495	1 6
1989-90	152,863	229,855	9.2	2,076,662	2,306,517	10 0	13,585	3.7	15,089	4.1
1990-91	155,796	251,441	9.4	2,135,733	2,387,174	10.5	13,709	0.9	15,322	1 5
1991-92	155,000	345,051	37 2	2,105,560	2,450,611	14.1	13,584	-0 9	15,810	3 2
1992-93	152,910	434,832	26 0	2,136,627	2,571,459	16 9	13,973	2 9	16,817	6 4

Notes and Explanations

1 "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF)

2 "Revenues per FTES" equals revenue sources divided by FTES, "Combined" revenues are divided by SSFs to determine "SSF as % of Totals"

3 SSFs consists of "Education" and "Registration" fees Included in the 1990 Budget Act was a provision for UC requiring that a special fee of $376 be charged annually to law and medical school students. The estimated $1 8 million generated each year by this fee IS included here

4 1990-91 budget includes $55.6 million appropriated in the 1990 Budget Act that was not available until July 1, 1991

5 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets and analysis, 1967-68 through 1992-93.

DISPLAY 5 *California State University State General Funds and Combined General Fund and Systemwide Student Fee Revenues Per Full-Time Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1992-93, with Revenue Sources in Thousands of Dollars*

		Systemwide Student Fees			*Combined Revenues*		*State General Funds*		*Combined Revenues*	
Year	CSU FTES Enrollment	SSF Revenues	Percent Change	State General Funds	Funds Totals	SSF as % of Totals	Per FTES	Percent Change	Per FTES	Percent Change
1965-66	116,362	$10,198	--	$136,624	$146,822	6 9 %	$1,174	--	$1,262	--
1966-67	128,781	11,402	11 8 %	167,705	179,107	6.4	1,302	10 9 %	1,391	10 2 %
1967-68	143,882	14,631	28.3	192,690	207,321	7.1	1,339	2.8	1,441	3 6
1968-69	162,438	15,936	8.9	237,549	253,485	6 3	1,462	9.2	1,561	8 3
1969-70	181,254	21,623	35.7	284,963	306,586	7.1	1,572	7.5	1,691	8 4
1970-71	197,454	26,792	23.9	305,132	331,924	8.1	1,545	-1.7	1,681	-0 6
1971-72	204,567	29,594	10.5	316,250	345,844	8.6	1,546	0.0	1,691	0 6
1972-73	213,974	30,669	3.6	373,180	403,849	7 6	1,744	12.8	1,887	11 6
1973-74	219,750	31,801	3.7	428,919	460,720	6.9	1,952	11.9	2,097	11.1
1974-75	226,200	39,210	23.3	481,546	520,756	7.5	2,129	9.1	2,302	9 8
1975-76	236,067	42,281	7.8	537,990	580,271	7.3	2,279	7.1	2,458	6 8
1976-77	231,604	42,795	1.2	604,833	647,628	6 6	2,611	14.6	2,796	13 8
1977-78	234,074	43,482	1 6	666,072	709,554	6 1	2,846	9.0	3,031	8.4
1978-79	229,371	43,110	-0.9	682,983	726,093	5 9	2,978	4 6	3,166	51 0
1979-80	232,936	43,020	-0.2	814,453	857,473	5 0	3,496	17.4	3,681	16 3
1980-81	239,009	48,916	13.7	952,052	1,000,968	4 9	3,983	13.9	4,188	13 8
1981-82	239,927	63,506	29.8	955,683	1,019,189	6.2	3,983	0.0	4,248	1 4
1982-83	241,407	126,465	99.1	907,338	1,033,803	12.2	3,759	-5.6	4,282	0 8
1983-84	241,989	181,194	43.3	949,984	1,131,178	16.0	3,926	4.4	4,675	9 2
1984-85	242,752	173,340	-4.3	1,142,928	1,316,268	13 2	4,708	19 9	5,422	16 0
1985-86	248,456	170,636	-1.6	1,258,499	1,429,135	11 9	5,065	7 6	5,752	6 1
1986-87	252,789	174,455	2.2	1,345,175	1,519,630	11 5	5,321	5.1	6,011	4 5
1987-88	258,243	195,960	12.3	1,423,010	1,618,970	12 1	5,510	3 6	6,269	4 3
1988-89	267,451	220,663	12.6	1,503,854	1,724,517	12.8	5,623	2.0	6,448	2 9
1989-90	267,380	224,968	2.0	1,644,318	1,869,286	12 0	6,150	9 4	6,991	8 4
1990-91	278,502	261,691	16.3	1,653,399	1,915,090	13.7	5,937	-3.5	6,876	-1.6
1991-92	270,050	302,337	15.5	1,640,165	1,942,502	15 6	6,074	2.3	7,193	4 6
1992-93	272,650	302,337	0 0	1,663,357	1,965,694	15 4	6,101	0 4	7,210	0 2

Notes and Explanations

1 CSU General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office Amounts for these years were re-calculated to extract all appropriated revenues (student fees), per a change in the state's definition of CSU General Funds.

2 "Systemwide Student Fees" (SSFs) for the CSU consists of "State University" and "Student Services" fees.

3 "Revenues per FTES" equals revenue sources divided by FTES, "Combined" revenues are divided by SSFs to determine "SSF as % of Totals"

4 "State University" fee was established in the 1981-82 fiscal year, while the "Student Services" fee was abolished after fiscal year 1985-86

5 Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee

6 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93 and supplemental information.

DISPLAY 6 *California Community Colleges State General Funds and Combined General Fund, Local Revenues and State Enrollment Fee Revenues Per Full-Time Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1992-93, with Revenues in Thousands of Dollars*

		Local Revenues			*Combined Revenues*		*State and Local Funds*		*Combined Revenues*	
Year	CCC FTES Enrollment	Property Taxes	Percent Change	State General Funds	Funds Totals	Local as % of Total	Per FTES	Percent Change	Per FTES	Percent Change
1965-66	335,862	$127,000	--	$72,450	$199,450	63 7	$594	--	$594	--
1966-67	356,339	149,000	17 3 %	71,000	220,000	67 7 %	617	4 0	617	4 0 %
1967-68	381,377	202,880	36 2	91,846	294,726	68 8	773	25.2	773	25.2
1968-69	475,762	245,684	21 1	105,400	351,084	70 0	738	-4 5	738	-4.5
1969-70	527,746	295,767	20 4	126,800	422,567	70 0	801	8.5	801	8.5
1970-71	587,697	323,679	9 4	162,600	486,279	66 6	827	3.3	827	3.3
1971-72	627,308	339,585	4 9	203,149	542,734	62 6	865	4.6	865	4 6
1972-73	668,650	384,898	13 3	220,639	605,537	63 6	906	4.7	906	4.7
1973-74	692,315	399,937	3 9	348,577	748,514	53 4	1,081	19 4	1,081	19 4
1974-75	788,493	456,126	14 0	428,928	885,054	51 5	1,122	3.8	1,122	3.8
1975-76	873,473	494,000	8 3	491,325	985,325	50 1	1,128	0.5	1,128	0.5
1976-77	836,893	560,027	13 4	576,994	1,137,021	49.3	1,359	20.4	1,359	20.4
1977-78	834,863	745,270	33 1	489,374	1,234,644	60.4	1,479	8.8	1,479	8.8
1978-79	748,301	332,135	-55 4	795,265	1,127,400	29 5	1,507	1.9	1,507	1.9
1979-80	782,239	240,104	-27 7	1,000,096	1,240,200	19 4	1,585	5.2	1,585	5.2
1980-81	854,829	325,000	35 4	1,093,527	1,418,527	22 9	1,659	4.7	1,659	4.7
1981-82	881,847	396,400	22 0	1,072,948	1,469,348	27 0	1,666	0 4	1,666	0 4
1982-83	853,212	390,100	-1 6	1,076,836	1,466,936	26.6	1,719	3.2	1,719	3 2
1983-84	779,947	399,354	2 4	1,084,825	1,484,179	26.9	1,903	10.7	1,903	10 7
1984-85	756,735	432,186	8 2	1,134,736	1,633,022	26 5	2,071	8.8	2,158	13.4
1985-86	749,191	497,625	15 1	1,195,461	1,759,586	28 3	2,260	9.1	2,349	8 8
1986-87	778,195	544,862	9 5	1,244,484	1,856,315	29.4	2,299	1.7	2,385	1 6
1987-88	797,380	603,879	10 8	1,329,716	1,999,521	30 2	2,425	5 5	2,508	5.1
1988-89	838,345	653,580	8 2	1,469,115	2,187,932	29 9	2,532	4.4	2,610	4.1
1989-90	883,579	712,620	9 0	1,563,907	2,341,563	30.4	2,576	1.8	2,650	1 5
1990-91	842,155	791,021	11 0	1,734,870	2,598,154	30 4	2,999	16 4	3,085	16 4
1991-92	860,710	844,352	6 7	1,705,597	2,637,847	32 0	2,963	-1 2	3,065	-0 7
1992-93	921,686	947,385	12 2	1,876,538	2,912,686	32 5	3,064	3 4	3,160	3 1

Notes and Explanations

1 In 1991-92, community college ADA enrollment was converted to FTES, and is now shown as is enrollment in UC and CSU The conversion factor used is 1 136 (1 ADA x 1 136 = 1 FTES) Past community college ADA have been converted to FTES as of this publication

2 "State and Local" funds per FTES include Local Revenues, as Community College General Fund levels are partially dependent on local revenues

3 Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year State Enrollment Fee monies are not shown seperately here, only as part of Combined Revenues Yearly State Enrollment Fee totals are listed in Display 24

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992 93

DISPLAY 7 *State and Combined-Fund Revenues per Full-Time Equivalent Student (FTES) for California's Three Public Systems of Higher Education, for Fiscal Years 1965-66 Through 1992-93*

	University of California		*California State University*		*California Community Colleges*	
Year	Gen Fund Revs. per FTES	Combined Revs per FTES	Gen Fund Revs per FTES	Combined Revs per FTES	G F and Local funds per FTES	Combined Revs per FTES
1965-66	$2,773	$2,937	$1,174	$1,262	$594	$594
1966-67	3,064	3,240	1,302	1,391	617	617
1967-68	2,737	2,910	1,339	1,441	773	773
1968-69	3,050	3,248	1,462	1,561	738	738
1969-70	3,159	3,390	1,572	1,691	801	801
1970-71	3,343	3,622	1,545	1,681	827	827
1971-72	3,322	3,629	1,546	1,691	865	865
1972-73	3,644	3,974	1,744	1,887	906	906
1973-74	3,990	4,386	1,952	2,097	1,081	1,081
1974-75	4,459	4,918	2,129	2,306	1,122	1,122
1975-76	4,857	5,386	2,279	2,457	1,128	1,128
1976-77	5,728	6,301	2,846	2,790	1,359	1,359
1977-78	6,253	6,823	2,978	3,026	1,479	1,479
1978-79	6,412	7,080	3,496	3,167	1,507	1,507
1979-80	7,347	8,033	3,496	3,682	1,585	1,585
1980-81	8,520	9,292	3,983	4,188	1,659	1,659
1981-82	8,570	9,508	3,983	4,248	1,666	1,666
1982-83	8,681	9,801	3,759	4,282	1,719	1,719
1983-84	8,485	9,776	3,926	4,675	1,903	1,903
1984-85	10,898	12,148	4,708	5,422	2,071	2,158
1985-86	11,990	13,223	5,065	5,752	2,260	2,349
1986-87	12,614	13,848	5,321	6,011	2,299	2,385
1987-88	12,939	14,272	5,510	6,269	2,425	2,508
1988-89	13,095	14,495	5,623	6,448	2,532	2,610
1989-90	13,585	15,089	6,150	6,991	2,576	2,650
1990-91	13,709	15,322	5,937	6,876	2,999	3,070
1991-92	13,584	15,810	6,074	7,193	2,963	3,191
1992-93	13,973	16,817	6,101	7,177	3,064	3,294

Notes and Explanations.

1 Please see the footnotes in Displays 4, 5 and 6 for additional information on the numbers in this display

2 Nonresident tuition revenues are not used in any of the revenues per student calculations for the systems shown in Displays 5, 6, 7, and 8 For each system, Nonresident tuition funds are accounted for in the State's budgeting policies as offsets to their State General Fund appropriations

3 Revenues from the new annual UC fee charged to law and medical school students (discussed in Display 4) ARE included in these calculations

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget.

Sources Governor's Budgets analysis, 1967-68 through 1992-93

DISPLAY 8 *Percent Changes for Revenues per Full-Time Equivalent Student (FTES) and Intersegmental Totals per FTES, for California's Three Systems of Public Higher Education, for Fiscal Years 1965-66 Through 1992-93*

	University		*State University*		*Community Colleges*		*UC, CSU, and CCC "Total" funds, per FTES*			
Year	General Funds	Combined Funds	General Funds	Combined Funds	General / Local	Combined Funds	General, Per FTES	Percent Change	"Combined," Per FTES	Percent Change
1965-66	--	--	--	--	--	--	$1,027	--	$1,676	--
1966-67	10.5	10 3 %	10.9 %	10 2 %	4 0 %	4 0 %	1,117	8 8 %	1,728	3 1 %
1967-68	-10.7	-10.2	2.8	3 6	25 2	25 2	1,190	6.5	1,918	11 0
1968-69	11.5	11 6	9.2	8.3	-4 5	-4 5	1,199	0 7	1,952	1 8
1969-70	3.6	4.4	7.5	8 3	8.5	8 5	1,275	6.4	2,065	5 8
1970-71	5.8	6.8	-1.7	-0 6	3.3	3.3	1,274	-0 1	2,136	3 4
1971-72	-0.6	0.2	0.1	0.6	4 6	4.6	1,279	0 4	2,205	3 2
1972-73	9.7	9.5	12.8	11 6	4 7	4.7	1,380	7.8	2,311	4 8
1973-74	9.5	10.4	11 9	11 1	19 4	19.4	1,585	14.9	2,587	12.0
1974-75	11 8	12.1	9 1	10 0	3.8	3 8	1,664	5.0	2,723	5 3
1975-76	8 9	9.5	7 0	6.5	0.5	0 5	1,714	3 1	2,784	2 2
1976-77	17.9	17.0	24 9	13.6	20.4	20 4	2,042	19.1	3,164	13 7
1977-78	9 2	8.3	4 6	8.5	8 8	8.8	2,223	8 9	3,382	6 9
1978-79	2 5	3.8	17.4	4.7	1.9	1.9	2,349	5.7	3,399	0 5
1979-80	14 6	13.5	0 0	16.3	5 2	5 2	2,598	10.6	3,621	6.5
1980-81	16 0	15.7	13.9	13.7	4 7	4.7	2,824	8.7	3,847	6 2
1981-82	0 6	2.3	0.0	1 4	0 4	0 4	2,818	-0.2	3,872	0 7
1982-83	1 3	3.1	-5 6	0.8	3.2	3 2	2,859	1.4	3,938	1 7
1983-84	-2 3	-0.2	4 4	9.2	10.7	10 7	3,075	7.6	4,233	7.5
1984-85	28 4	24.3	19.9	16.0	8 8	13 4	3,677	19 6	4,653	9 9
1985-86	10.0	8.9	7.6	6.1	9 1	8 8	4,048	10 1	4,963	6 7
1986-87	5.2	4.7	5.1	4.5	1 7	1 6	4,198	3 7	5,068	2 1
1987-88	2.6	3 1	3.6	4.3	5 5	5 1	4,379	4 3	5,284	4 3
1988-89	1.2	1 6	2.0	2 9	4 4	4.1	4,455	1 7	5,471	3 5
1989-90	3 7	4.1	9.4	8.4	1 8	1 5	4,600	3.3	5,653	3.3
1990-91	0.9	1.5	-3.5	-1.6	16 4	15 9	4,947	7 6	6,174	9 2
1991-92	-0.9	3.2	2.3	4 6	-1 2	3 9	4,896	-1 0	6,224	0 8
1992-93	2 9	6.4	0.4	-0 2	3 4	3 2	4,917	0.4	6,395	2 8
27-year percent change	404 0 %	472.3 %	419.7 %	468.7 %	438 4 %	454 6 %		378.5 %		281.5 %

Notes and Explanations

1 Please see thefootnotes in Displays 4 through 7 for information on these numbers.

2 General and "Combined" UC, CSU, and CCC ("Total") funds per FTES" are derived by adding together their General and "Combined" Funds and dividing these totals by the three systems' combined FTES enrollment, the funding and enrollment information is taken from Displays 4, 5 and 6.

3 Revenues from the new annual UC fee charged to law and medical school students (discussed in Display 4) ARE included in these calculations.

4 The intersegmental "Total funds per FTES" shown here are aggregates of the data presented in Displays 4 through 7, presented for informational purposes only The UC, CSU and CCC systems are each budgeted differently for their individual missions, thus these aggregates should be viewed with caution

5 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93

DISPLAY 9 *State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1992-93, with Amounts in Thousands of Dollars*

	Public Four-Year Systems		*California Community Colleges*		*All 3 Education Systems*
Year	University of California	The California State University	State General Fund Appropriations	State General Funds and Local Revenues	State General Funds, with Local Revenues for the CCCs
1965-66	$204,270	$136,624	$72,450	$199,450	$540,344
1966-67	242,993	167,705	71,000	220,000	630,698
1967-68	243,762	192,690	91,846	294,726	731,178
1968-69	290,546	237,549	105,400	351,084	879,179
1969-70	329,334	284,963	126,800	422,567	1,036,864
1970-71	337,079	305,132	162,600	486,279	1,128,490
1971-72	335,578	316,250	203,149	542,734	1,194,562
1972-73	384,705	373,180	220,639	605,537	1,363,422
1973-74	445,910	428,919	348,577	748,514	1,623,343
1974-75	514,566	481,546	428,928	885,054	1,881,166
1975-76	585,461	537,990	491,325	985,325	2,108,776
1976-77	683,742	604,833	576,994	1,137,021	2,425,596
1977-78	737,498	666,072	489,374	1,234,644	2,638,214
1978-79	767,050	682,983	795,265	1,127,400	2,577,433
1979-80	901,951	814,453	1,000,096	1,240,200	2,956,604
1980-81	1,074,584	952,052	1,093,527	1,418,527	3,445,163
1981-82	1,097,293	955,683	1,072,948	1,469,348	3,522,324
1982-83	1,125,425	907,338	1,076,836	1,466,936	3,499,699
1983-84	1,110,012	949,984	1,084,825	1,484,179	3,544,175
1984-85	1,457,144	1,142,928	1,134,736	1,566,922	4,166,994
1985-86	1,641,741	1,258,499	1,195,461	1,693,086	4,593,326
1986-87	1,788,304	1,345,175	1,244,484	1,789,346	4,922,825
1987-88	1,888,872	1,423,010	1,329,716	1,933,595	5,245,477
1988-89	1,970,047	1,503,854	1,469,115	2,122,695	5,596,596
1989-90	2,076,662	1,644,318	1,563,907	2,307,111	6,028,091
1990-91	2,135,733	1,653,399	1,734,870	2,513,398	6,302,530
1991-92	2,105,560	1,640,165	1,705,597	2,658,357	6,404,082
1992-93	2,136,627	1,663,357	1,876,538	2,946,982	6,746,966

Notes and Explanations

1 CSU General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office Amounts for these years were re-calculated to extract all appropriated revenues (student fees), per a change in the state's definition of CSU General Funds

2 1990-91 General Fund revenues for the University includes $55 6 million in the 1990 Budget Act that were not available until July 1, 1991

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 10 Annual Percent Changes in State General Funds, and Local Revenues for the Community Colleges, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1992-93

	Public Four-Year Systems		*California Community Colleges*		*All 3 Education Systems*
Year	University of California	The California State University	State General Fund Appropriations	State General Funds and Local Revenues	State General Funds, with Local Revenues for the CCCs
1966-67	19.0 %	22.7 %	-2.2 %	10.3 %	16.7 %
1967-68	0 3	14 9	29.4	33.9	15.9
1968-69	19 2	23 3	14.8	8.1	20.2
1969-70	13 4	20.0	20.2	18 1	17.9
1970-71	2 4	7 1	28.4	19 8	8.8
1971-72	-0.4	3.6	24.8	20 3	5 9
1972-73	14 6	18.0	8.6	11 6	14 1
1973-74	15.9	14.9	31 2	23.6	19 1
1974-75	15.4	12.3	22.2	18 2	15 9
1975-76	13.8	11.7	17 2	12 8	12 1
1976-77	16 8	12.4	12 1	13.9	15.0
1977-78	7.9	10.1	5.4	16.7	8 8
1978-79	4.0	2 5	67.0	-15 0	-2.3
1979-80	17 6	19 2	22 4	10 0	14 7
1980-81	19.1	16 9	9.3	14.4	16 5
1981-82	2 1	0 4	-0.1	3 6	2.2
1982-83	2.6	-5.1	-0.1	-0 2	-0.6
1983-84	-1 4	4 7	0.8	1.2	1 3
1984-85	31.3	20.3	4.7	5 6	17 6
1985-86	12 7	10.1	4.8	8.1	10 2
1986-87	5 6	6.9	4.9	5.7	7 2
1987-88	4.3	5.8	6.6	8.1	6.9
1988-89	5.4	5.7	10 8	9.8	6.4
1989-90	5.4	9 3	6 5	8.7	7 7
1990-91	2 8	0 6	10 9	8.9	4 6
1991-92	-1.4	-0 8	-1.7	5.8	1.6
1992-93	1.5	1.4	10.0	10.9	5.4
27-year percent changes	946 0 %	1,117 5 %	2,490 1 %	1,377.6 %	1,148.6 %

Notes and Explanations

1 CSU General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office Amounts for these years were re-calculated to extract all appropriated revenues (student fees), per a change in the state's definition of CSU General Funds

2 1990-91 General Fund revenues for the University includes $55 6 million in the 1990 Budget Act that were not available until July 1, 1991

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information

DISPLAY 11 University of California Primary Sources of Funds for Current Operations, for Fiscal Years 1969-70 Through 1992-93, with Amounts in Thousands of Dollars

Year	State General Funds	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other Funds	TOTAL
1969-70	$329,334	$30,481	$29,059	--	$146,156	$497,159	--	$1,032,189
1970-71	337,079	31,086	28,638	--	176,589	487,099	--	1,060,491
1971-72	335,578	33,576	31,020	--	194,508	507,971	--	1,102,653
1972-73	384,705	28,889	34,886	--	215,702	567,128	--	1,231,310
1973-74	445,910	28,367	44,284	--	265,253	600,833	--	1,384,647
1974-75	514,566	42,878	52,930	--	319,166	717,514	--	1,647,054
1975-76	585,461	40,863	63,723	--	374,063	811,116	--	1,875,226
1976-77	683,742	40,547	68,359	--	455,035	945,174	--	2,192,857
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	--	2,461,555
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	--	2,700,547
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	--	3,197,461
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	--	3,753,755
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	--	4,111,175
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	--	4,349,229
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	$64,800	4,791,880
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	--	5,531,036
1985-86	1,641,741	119,936	168,883	$17,256	1,317,255	2,829,111	--	6,094,182
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	--	6,606,119
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	--	7,074,095
1988-89	1,970,047	160,524	210,556	25,984	1,837,115	3,478,149	--	7,682,375
1989-90	2,076,662	172,676	229,855	24,106	2,148,767	3,660,145	57,200	8,369,411
1990-91	2,135,733	166,407	249,641	18,581	2,462,547	3,701,013	--	8,733,922
1991-92	2,105,560	237,046	343,251	14,518	2,695,650	3,922,800	--	9,318,825
1992-93	2,136,627	236,124	433,032	14,518	2,853,412	4,155,800	--	9,829,513

Notes and Explanations.

1 The funding categories and definitions used for this display were first systemized for the 1969-70 fiscal year

2 "SSFs" consists of "Education" and "Registration" fees Included in the 1990 Budget Act was a provision for UC requiring that a special annual fee of $376 be charged to law and medical school students The estimated $1.8 million generated each year by this fee IS included here

3 "University General Funds" includes. nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources

4 "University Special Funds" equals UC "Special Funds Income," minus Education and Registration fees and "General Fund Income and Funds," plus "State Special and Non-Governmental Cost Funds", please see the "Income and Funds Available," table in UC's state-budget detail

5 "Other Funds" are from the University of California Retirement Program, borrowed for use here for general purpose expenditures General Funds include $55 6 million from the 1991 Budget Act that was not available until July 1, 1990

6. Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 12 University of California Primary Sources of Operating Funds as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, For Fiscal years 1969-70 Through 1992-93

Year	State General Funds		General University Funds		Systemwide Student Fee Revenues		Lottery Funds		University Special Funds		Extramural Funds		Other Funds		Change in Totals	
1969-70	32 0	%	3.0	%	2.3	%	--		14.3	%	48.4	%	--		--	
1970-71	31.8		2 9		2 6		--		16.8		45.9		--		3.2	%
1971-72	30 4		3.0		2.8		--		17.6		46.1		--		3.9	
1972-73	31 2		2.3		2.8		--		17.5		46.1		--		11.7	
1973-74	32.2		2.0		3.2		--		19.2		43 4		--		12.5	
1974-75	31.2		2.6		3.2		--		19 4		43.6		--		19 0	
1975-76	31.2		2.2		3.4		--		19 9		43.3		--		13 9	
1976-77	31.2		1.8		3.1		--		20 8		43.1		--		16 9	
1977-78	30.0		1.5		2 7		--		21.1		44 8		--		12.3	
1978-79	28.4		1.5		3 0		--		21.5		45 7		--		9.7	
1979-80	28.2		2.0		2 6		--		21 2		46 0		--		18 4	
1980-81	28.6		1.8		2 6		--		22 9		44 1		--		17 4	
1981-82	26.7		2.3		2 9		--		23 5		44 7		--		9 5	
1982-83	25 9		2.0		3 3		--		23 8		45 0		--		5 8	
1983-84	23.2		2 0		3.5		--		22 8		47 1		1.4	%	10 2	
1984-85	26.3		1.6		3.0		--		22.1		46 9		--		15 4	
1985-86	25.3		1.8		2 6		0.3	%	26.4		43 6		--		17 4	
1986-87	27.1		1.5		2.6		0.2		22.3		46.3		--		1 7	
1987-88	26.7		1.8		2.8		0.3		22.9		45 6		--		7 1	
1988-89	25.6		2.1		2.7		0.3		23.9		45 3		--		8 6	
1989-90	24 8		2.1		2.7		0 3		25.7		43.7		0 7		8.9	
1990-91	24.5		1 9		2.9		0 2		28.2		42.4		--		4 4	
1991-92	22.6		2.5		3.7		0 2		28.9		42.1		--		6 7	
1992-93	21 7		2.4		4.4		0 1		29.0		42.3		--		5.5	

Notes and Explanations

1 The funding categories and definitions used for this display were first systemized for the 1969-70 fiscal year

2 No percent changes are shown for the category "Other Funds "

3 UC General Funds include $55 6 million from the 1991 Budget Act that was not available until July 1, 1990

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, the University of California Office of the President.

DISPLAY 13 University of California Sources of Funding for Organized Research, for Fiscal Years 1967-68 Through 1989-90, with Percent Changes and Amounts in Thousands of Dollars

Year	State	University	Federal	Private	Other	TOTAL	Percent Change
1967-68	$36,267	$952	$106,743	$13,157	$681	$157,800	--
1968-69	39,100	1,191	116,709	13,957	772	171,729	8 8 %
1969-70	42,852	642	122,900	14,973	2,026	183,393	6 8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4.2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4.5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15.6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6.6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16.0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5 6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9 2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7.3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9.4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18.8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14.5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4.9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3.7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9.5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11.2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10.0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8.7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8.9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8.7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9.5

Notes and Explanations:

1 "State" funds includes both general and special state appropriations and contracts.

2. "University" funds include tuition and fees "Sales and Services," Regents Reserves and, for earlier years, "Organized Activities "

3 "Private" funds include gifts, contracts and grants, and endowment funds

4 "Other" funds include local government and other miscellaneous sources of revenue

5 Excluded here are expenditures for the "Major Energy Research and Development Administration" (Department of Energy) laboratories.

Source University of California Financial Schedules (Schedules 11-C, 11-D, and 13-C), 1967-68 through 1989-90

DISPLAY 14 California State University Primary Sources of Funds for Current Operations, for Fiscal Years 1967-68 Through 1992-93, with Amounts in Thousands of Dollars

Year	State General Funds	State University Revenues	Lottery Funds	Continuing Education Rev Fund	Capital Outlay Funds	Federal Funds	Other Funds	TOTAL
1967-68	$192,690	$28,351	--	$1,305	--	$12,334	$46,481	$281,161
1968-69	237,549	30,000	--	3,404	--	14,048	55,938	340,939
1969-70	284,963	35,000	--	3,296	--	19,120	69,666	412,045
1970-71	305,132	36,809	--	3,812	--	22,803	74,902	443,458
1971-72	316,250	41,047	--	11,891	--	28,900	84,869	482,957
1972-73	373,180	42,500	--	11,550	--	26,875	88,505	542,610
1973-74	428,919	44,311	--	12,133	--	22,807	93,465	601,635
1974-75	481,546	54,815	--	13,097	--	25,264	98,710	673,432
1975-76	537,990	56,500	--	14,777	--	33,057	120,988	763,312
1976-77	604,833	58,963	--	16,120	--	45,053	129,705	854,674
1977-78	666,072	62,232	--	16,551	--	45,629	142,825	933,309
1978-79	682,983	64,571	--	16,341	--	45,693	162,988	972,576
1979-80	814,453	69,503	--	17,729	--	55,656	185,314	1,142,655
1980-81	952,052	82,134	--	20,899	$3,234	56,452	218,842	1,333,613
1981-82	955,683	117,496	--	24,624	5,788	52,027	209,553	1,365,171
1982-83	907,338	167,145	--	29,260	9,290	58,586	253,026	1,424,645
1983-84	949,984	222,141	--	31,618	6,067	61,220	224,183	1,495,213
1984-85	1,142,928	217,300	--	38,120	1,103	65,299	233,459	1,698,209
1985-86	1,258,499	217,838	$12,720	40,893	7,821	75,677	276,017	1,889,465
1986-87	1,345,175	240,000	32,380	42,803	5,824	73,211	300,611	2,040,004
1987-88	1,423,010	268,461	20,342	46,642	-522	77,911	331,821	2,167,665
1988-89	1,503,854	304,016	37,044	47,247	2,037	94,975	375,687	2,364,860
1989-90	1,644,318	327,219	55,803	51,592	7,661	103,863	444,099	2,634,555
1990-91	1,653,399	362,790	48,946	60,221	3,592	107,914	508,264	2,745,126
1991-92	1,640,165	408,521	26,606	54,228	3,581	108,271	527,739	2,769,111
1992-93	1,663,357	408,423	25,956	62,339	--	110,401	534,582	2,805,058

Notes and Explanations

1 "State University Revenues" consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, private college work study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues

2 Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87

3 "Capital Outlay Funds" includes COFPHE, SAFCO, and other capital outlay bond funds and special funds used for current operations.

4 "Federal Funds" includes the Federal Trust Fund from 1979-80 through the present and other appropriated (and some non-appropriated) Federal funds.

5 "Other Funds" includes. auxiliary organizations, parking and dormitory revenue funds, and federal funds not deposited in the State treasury, other "unclassified" funds, and special, short-term funds sources (such as the 1987 Higher Education Earthquake Account)

6 Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals.

7 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1970-71 through 1992-93, the California State University Chancellor's Office.

DISPLAY 15 California State University Primary Sources of Operating Funds as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1992-93

Year	State General Funds	Student Fee Revenues	Lottery Funds	Continuing Education Rev Fund	Capital Outlay Funds	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68 5 %	10 1 %	--	0 5 %	--	4 4 %	16.5 %	--
1968-69	69.7	8 8	--	1 0	--	4 1	16.4	21 3 %
1969-70	69.2	8 5	--	0 8	--	4 6	16.9	20 9
1970-71	68.8	8 3	--	0 9	--	5 1	16.9	7.6
1971-72	65.5	8 5	--	2 5	--	6.0	17.6	8 9
1972-73	68.8	7 8	--	2.1	--	5 0	16.3	12.4
1973-74	71.3	7 4	--	2 0	--	3.8	15.5	10.9
1974-75	71.5	8 1	--	1 9	--	3.8	14.7	11.9
1975-76	70 5	7 4	--	1 9	--	4 3	15.9	13.3
1976-77	70 8	6 9	--	1 9	--	5.3	15 2	12.0
1977-78	71.4	6 7	--	1.8	--	4.9	15.3	9.2
1978-79	70.2	6 6	--	1.7	--	4 7	16 8	4.2
1979-80	71.3	6 1	--	1 6	--	4.9	16 2	17.5
1980-81	71 4	6 2	--	1 6	0 2 %	4 2	16 4	16 7
1981-82	70 0	8 6	--	1 8	0 4	3 8	15.3	2.4
1982-83	65 5	11 2	--	2 0	0 6	3.9	16.9	4.4
1983-84	65 4	14 1	--	2 0	0.4	3 9	14.2	5.0
1984-85	68 8	12 2	--	2 1	0 1	3 7	13.1	13.6
1985-86	68 3	11 0	0 6 %	2 1	0 4	3 8	13.9	11.3
1986-87	75 8	0 0	1 7	2 3	0.3	3 9	16.0	8 0
1987-88	67.1	11.9	0 9	2.1	0 0	3 4	14.7	6 3
1988-89	63.6	12 9	1 6	2.0	0 1	4 0	15.9	9 1
1989-90	62.4	12 4	2 1	2 0	0 3	3.9	16.9	11 4
1990-91	60.2	13 2	1 8	2 2	0.1	3 9	18.5	3.3
1991-92	59 2	14 8	1 0	2 0	0 1	3 9	19.1	1 7
1992-93	59 3	14 6	0 9	2 2	0.0	3 9	19.1	2.1

Notes and Explanations

1 Please see the footnotes at the bottom of Display 14 for descriptions of the funding categories.

2 Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund "

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1970-71 through 1992-93, the California State University Chancellor's Office

DISPLAY 16 California Community Colleges Primary Sources of Funds for Current Operations, for Fiscal Years 1965-66 Through 1992-93, with Amounts in Thousands of Dollars

Year	State General Fund	Local Tax Revenue	State School Fund	Student Fees	Lottery Revenue	Other Funds	TOTAL
1965-66	$72,450	$127,000	--	$2,560	--	$9,000	$211,010
1966-67	71,000	149,000	--	1,500	--	10,500	232,000
1967-68	91,846	202,880	--	1,500	--	9,100	305,326
1968-69	105,400	245,684	--	2,000	--	4,000	357,084
1969-70	126,800	295,767	--	2,200	--	4,000	428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	--	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	--	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	$85,423	32,545	1,880,697
1986-87	1,244,484	544,862	1,936	66,969	57,397	841	1,916,489
1987-88	1,329,716	603,879	2,120	65,926	96,838	35,936	2,134,415
1988-89	1,469,115	653,580	2,006	65,237	126,941	34,409	2,351,288
1989-90	1,563,907	712,620	2,100	65,036	127,051	29,645	2,500,359
1990-91	1,734,870	791,021	2,316	72,263	97,055	29,236	2,726,761
1991-92	1,705,597	844,352	2,545	87,898	75,838	2,450	2,718,680
1992-93	1,876,538	947,385	2,545	88,763	75,838	7,010	2,998,079

Notes and Explanations

1 For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition Beginning in 1984-85, only revenue from the systemwide resident student fee is included in this column

2 "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts and (prior to 1975-76 only) other Federal Funds

3 Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources, therefore, these data are not fully reconcilable with any one source

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets analysis, 1967-68 through 1992-93 and supplemental sources

DISPLAY 17 California Community Colleges Primary Sources of Operating Funds as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1992-93

Year	State General Fund	Local Tax Revenue	State School Fund	Student Fees	Lottery Revenues	Other Funds	Perent Change in TOTAL
1965-66	34 3 %	60 2 %	--	1 2 %	--	4.3 %	--
1966-67	30 6	64 2	--	0 6	--	4.5	9.9 %
1967-68	30 1	66 4	--	0.5	--	3.0	31.6
1968-69	29 5	68 8	--	0 6	--	1 1	17.0
1969-70	29.6	69 0	--	0 5	--	0.9	20.1
1970-71	32.8	65 3	--	0 9	--	0.9	15.5
1971-72	34.5	57 6	--	1 0	--	6.9	19.0
1972-73	36 0	62 8	--	1 0	--	0.2	4 0
1973-74	44.9	51 5	--	1 8	--	1.8	26 6
1974-75	46 8	49 8	--	1 2	--	2.2	18.1
1975-76	47 6	47 8	--	2 5	--	2.1	12.7
1976-77	48 2	46 8	--	1 5	--	3.4	15 9
1977-78	39 6	60 3	--	--	--	0.0	3.2
1978-79	69 2	28 9	--	--	--	1.8	-7.0
1979-80	80 6	19 4	--	--	--	0.0	8.0
1980-81	76.9	22 9	0 2 %	--	--	0.0	14.6
1981-82	72 8	26 9	0 2	--	--	0.1	3.7
1982-83	72 9	26 4	0 3	--	--	0.4	0.2
1983-84	72 6	26 7	0 3	--	--	0 3	1.2
1984-85	69 2	26 4	0 3	4 0 %	--	0.1	9.7
1985-86	63 6	26.5	0 2	3 5	4 5 %	1 7	14.7
1986-87	64 9	28 4	0 1	3 5	3.0	0 0	1 9
1987-88	62 3	28 3	0 1	3 1	4 5	1.7	11 4
1988-89	62 5	27 8	0 1	2 8	5 4	1.5	10.2
1989-90	62 5	28 5	0 1	2 6	5 1	1.2	6 3
1990-91	63 6	29 0	0 1	2.7	3 6	1.1	27.8
1991-92	62 7	31 1	0 1	3 2	2 8	0.1	15 6
1992-93	62 6	31 6	0 1	3 0	2.5	0 2	19.9

Notes and Explanations.

1 Please see the footnotes in Display 16 for explanations of the categories and information

2 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1970-71 through 1992-93 and supplemental sources

DISPLAY 18 Annual Percent Changes in the Largest Sources of Current Operations Funds for California's Three Systems of Public Postsecondary Education, for Fiscal Years 1966-67 Through 1992-93

	University of California			*California State University*			*Community Colleges*	
Year	General Funds	University Gen. Funds	Student Fees	General Funds	State Univ Funds	Other Funds	General Funds	Local Revenues
1966-67	19.0 %	--	--	22.7 %	--	--	-2.0 %	17 3 %
1967-68	0.3	--	14 9 %	14 9	--	--	29.4	36 2
1968-69	19.2	--	10.9	23.3	5.8 %	20.3 %	14.8	21 1
1969-70	13.4	--	22.2	20.0	16.7	24.5	20.3	20.4
1970-71	2.4	2.0 %	16 6	7.1	5.2	7.5	28.2	9 4
1971-72	-0.4	8.0	10.6	3.6	11.5	13.3	24.9	4 9
1972-73	14.6	-14.0	12.5	18.0	3.5	4 3	8.6	13 3
1973-74	15.9	-1.8	26 9	14.9	4.3	5.6	58.0	3 9
1974-75	15.4	51.2	19.5	12.3	23.7	5.6	23.1	14 0
1975-76	13.8	-4.7	20.4	11.7	3.1	22 6	14.5	8 3
1976-77	16.8	-0 8	7.3	12.4	4.4	7.2	17.4	13.4
1977-78	7.9	-10 8	-1 7	10.1	5.5	10.1	-15.2	33 1
1978-79	4.0	11.6	19 0	2.5	3.8	14 1	62.5	-55 4
1979-80	17.6	54 9	5 2	19 2	7.6	13 7	25.8	-27 7
1980-81	19.1	5.9	15.6	16.9	18 2	18 1	9.3	35 4
1981-82	2.1	40 8	23.4	0.4	43.1	-4.2	-1.9	22 0
1982-83	2.6	-7.4	20.9	-5.1	42.3	20.7	0.4	-1 6
1983-84	-1.4	12.0	16.4	4.7	32.9	-11.4	0.7	2 4
1984-85	31.3	-7.9	-2.8	20.3	-2.2	4.1	4.6	8 2
1985-86	12.7	34.6	5 6	10.1	0.2	18.2	5.4	15 1
1986-87	8 9	-18.7	2 8	6.9	10.2	8 9	4.1	9 5
1987-88	5.6	30.2	11.5	5.8	11.9	10 4	6.8	10.8
1988-89	4.3	26.5	5 9	5.7	13.2	13 2	10.5	8.2
1989-90	5 4	7.6	9.2	9.3	7.6	18 2	6.5	9 0
1990-91	2 8	-3.6	8.6	0 6	10.9	14.4	10.9	11 0
1991-92	-1 4	42.7	37.5	-0.8	12 6	3.8	-1.7	6 7
1992-93	1 5	-0.6	26.2	1 4	0.0	21.6	10.0	12 2

Notes and Explanations

1 Please see the footnotes in Displays 4 through 6 and 10 through 17 for information on these data.

2 "University General Funds" includes nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources

3 "Systemwide Student Fees" for the University consists only of "Education" and "Registration" fees.

4 "State University Revenues" consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, private college work study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues

5 "Other Funds" for the State University includes: auxiliary organizations, parking and dormitory revenue funds, and federal funds not deposited in the state treasury, other "unclassified" funds, and special, short-term funds sources.

Sources Governor's Budgets and analysis, 1967-68 through 1992-93 and supplemental sources

DISPLAY 19 University of California General Purpose Expenditures, by Program Categories, for Fiscal Years 1966-67 Through 1992-93, with Amounts in Thousands of Dollars

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	TOTAL
1966-67	$119,831	$32,563	$2,000	$26,205	$4,861	$62,654	$248,114
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	276,312
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	293,870
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	359,501
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	368,165
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	369,154
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	413,593
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	453,381
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	557,443
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	626,295
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	723,818
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	773,660
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	807,405
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	964,128
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	1,140,462
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	1,190,046
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	1,211,077
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	1,270,910
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	1,528,197
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	1,725,142
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	1,835,633
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	1,962,246
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	2,074,307
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	2,250,403
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	2,338,805
1991-92	1,369,442	178,281	54,018	229,520	10,319	338,313	2,179,893
1992-93	1,387,712	178,281	54,018	170,542	10,319	559,612	2,360,484

Notes and Explanations

1 "Instruction and Research" includes expenditures in general campus and health sciences instruction and departmental research

2 Academic Support includes expenditures in teaching hospitals

3 "Institutional Support" includes student financial aid monies and operation and maintenance of physical plants

4 The program categories Special Regents Programs, Auxiliary Enterprises and Provisions for Allocation are not included here

5 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 20 University of California General Purpose Expenditures, by Program Categories, as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 1992-93

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Change in Totals
1966-67	48 3 %	13 1 %	0 8 %	10 6 %	2 0 %	25.3 %	--
1967-68	50 9	11 9	0 9	9 9	2 0	24 5	11 4 %
1968-69	50 4	11 2	2 5	9 5	2.0	24.4	6 4
1969-70	49 7	10 2	2 4	10 6	1 7	25.4	22.3
1970-71	52 4	10 3	2 5	12 8	0 8	21.2	2 4
1971-72	52 6	9 8	2 3	13.3	0.7	21 3	0 3
1972-73	53 0	10 1	2 4	12 3	2 1	20 3	12 0
1973-74	53 3	9 9	2 6	11 6	2.1	20 6	9 6
1974-75	51 5	9 1	2 3	14 8	2 0	20.3	23.0
1975-76	51 7	8 5	2 5	14 8	1.9	20.5	12.4
1976-77	49 8	7 8	2 4	18 0	1.9	20.2	15 6
1977-78	51 1	7 9	2 4	15 1	2 1	21.4	6.9
1978-79	50 9	7 8	2 3	14 9	2.2	21 9	4 4
1979-80	51 1	7 9	2 4	14 8	2 0	21 8	19.4
1980-81	50 8	7 9	2 5	14 4	2.1	22.2	18.3
1981-82	51 5	7 8	2 5	14 6	1 7	21.9	4.3
1982-83	51 8	8 2	2 4	14 8	0.8	22.0	1.8
1983-84	51 9	8 3	2 4	14 9	0 5	21.9	4.9
1984-85	52 7	8 3	2 3	14 2	0 5	21.9	20.2
1985-86	52 5	8 5	2 4	14 3	0 7	21 6	12 9
1986-87	54 1	8 9	2 5	13 4	0 8	20 4	6 4
1987-88	53 5	8 8	2 4	13 2	0 5	21 6	6 9
1988-89	53 3	8 5	2 4	13 6	0 6	21 7	5 7
1989-90	53 6	8.2	2 4	13 4	0 6	21.8	8 5
1990-91	52 9	8 0	2 4	13 1	0 6	23.0	19.2
1991-92	62 8	8 2	2 5	10 5	0.5	15.5	5 1
1992-93	58 8	7.6	2 3	7 2	0 4	23.7	4.9

Notes and Explanations

1 Please see footnotes in Display 19 for information on the program categories

2 Academic Support includes expenditures in teaching hospitals

3 "Institutional Support" includes operation and maintenance of physical plants

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967 68 through 1992-93, and supplemental information

DISPLAY 21 California State University State General Fund Expenditures for Six Major Categories, for Fiscal Year 1967-68 Through 1992-93, with Percent Change in Totals, Amounts in Thousands of Dollars

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	TOTAL	Percent Change
1967-68	$155,378	$831	$796	--	$2,514	$33,171	$192,690	--
1968-69	190,089	1,595	1,068	--	962	43,835	237,549	23.3 %
1969-70	191,495	570	--	$29,351	3,420	60,127	284,963	20.0
1970-71	207,443	--	--	35,050	--	63,127	305,620	7.2
1971-72	211,802	-5	14	31,131	1,830	71,811	316,583	3.6
1972-73	241,062	14	-14	42,129	5,068	83,491	371,750	17.4
1973-74	275,330	--	-149	47,936	9,018	96,785	428,920	15.4
1974-75	312,115	-13	-34	53,593	7,082	109,228	481,971	12.4
1975-76	350,059	-1	--	58,454	8,709	121,629	538,850	11.8
1976-77	386,606	--	--	66,102	12,269	140,545	605,522	12.4
1977-78	421,998	-15	--	74,477	12,503	157,675	666,638	10.1
1978-79	432,760	--	--	76,899	12,321	161,604	683,584	2.5
1979-80	503,713	-117	--	94,878	23,053	193,370	814,897	19.2
1980-81	585,934	--	--	111,099	22,287	233,698	953,018	16 9
1981-82	606,123	--	--	110,593	16,743	222,597	956,056	0.3
1982-83	602,266	--	--	111,353	21,253	173,188	908,060	-5.0
1983-84	651,860	--	--	119,974	20,159	158,117	950,110	4.6
1984-85	789,512	--	--	147,933	104,241	319,587	1,361,273	43.3
1985-86	865,367	--	--	158,104	114,462	339,220	1,477,153	8.5
1986-87	937,120	--	--	169,011	120,089	354,571	1,580,791	7 0
1987-88	999,654	--	--	184,242	129,051	383,937	1,696,884	7.3
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	1,769,966	4.3
1989-90	1,173,870	2,502	--	206,254	150,542	426,372	1,959,540	10 7
1990-91	1,185,057	--	--	184,926	158,880	459,720	1,988,583	1 5
1991-92	1,305,406	--	--	232,959	192,777	478,558	2,209,700	11 1
1992-93	1,332,123	--	--	235,793	194,833	493,574	2,256,323	2 1

Notes and Explanations

1 "Institutional Support" includes expenditures for operations and maintenance of physical plants

2 The category "Auxiliary Organizations" is not shown in this display, as no State General Funds are allocated under it

3 Actual CSU General Funds are lower than is shown here, as CSU student fees and income partially offset General Fund allocations

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 22 California State University Major Expenditure Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1967-68 Through 1992-93

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Percent Change
1967-68	80 6 %	0 4 %	0.4 %	--	1.3 %	17.2 %	--
1968-69	80.0	0.7	0 4	--	0.4	18.5	23.3 %
1969-70	67 2	0.2	--	10 3 %	--	22 2	20.0
1970-71	67.9	--	--	11.5	--	20.7	7.2
1971-72	66 9	--	<0.1	9.8	0 6	22.7	3.6
1972-73	64 8	<0 1	--	11.3	1 4	22.5	17.4
1973-74	64 2	--	--	11.2	2.1	22.6	15.4
1974-75	64 8	--	--	11 1	1.5	22.7	12.4
1975-76	65.0	--	--	10 8	1.6	22 6	11.8
1976-77	63.8	--	--	10 9	2 0	23 2	12.4
1977-78	63 3	--	--	11.2	1 9	23.7	10.1
1978-79	63 3	--	--	11.2	1 8	23.6	2.5
1979-80	61 8	--	--	11.6	2.8	23.7	19.2
1980-81	61 5	--	--	11 7	2 3	24.5	16.9
1981-82	63 4	--	--	11 6	1 8	23.3	0.3
1982-83	66 3	--	--	12 3	2 3	19 1	-5.0
1983-84	68 6	--	--	12 6	2 1	16 6	4.6
1984-85	58 0	--	--	10.9	7 7	23.5	43.3
1985-86	58 6	--	--	10.7	7 7	23.0	8 5
1986-87	59 3	--	--	10 7	7.6	22.4	7.0
1987-88	58.9	--	--	10 9	7 6	22.6	7.3
1988-89	59.3	--	--	10.4	7.6	22.6	4.3
1989-90	59.9	0 1	--	10.5	7 7	21.8	10.7
1990-91	59 6	--	--	9.3	8 0	23 1	1.5
1991-92	59 1	--	--	10 5	8 7	21.7	11.1
1992-93	59 0	--	--	10 5	8 6	21 9	2.1

Notes and Explanations

1 Please see the footnotes in Display 21 for information on this display

2 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 23 California Community Colleges State General Fund and Local Revenue-Funded Expenditures in the Three Major Categories, with Percent Changes in Totals and Proportions for Each Category, for Fiscal Years 1967-68 Through 1992-93, with Amounts in Thousands of Dollars

Year	Apportionments	Special Services and Operations	Administration Service	Totals	Percent Change	*Proportions of Total Expenditures* Appor-tionments	Services, Operations	Institutional Administ'n
1967-68	$294,630	$0	$4	$294,634	--	100.0 %	0.0 %	0 0 %
1968-69	350,934	412	392	351,738	19.4 %	99.8	0.1	0.1
1969-70	422,367	3,621	439	426,427	21 2	99.0	0.8	0.1
1970-71	486,059	5,707	437	492,203	15 4	98.8	1.2	0 1
1971-72	542,718	4,910	304	547,932	11.3	99.0	0.9	0.1
1972-73	571,158	5,509	311	576,978	5.3	99.0	1 0	0.1
1973-74	681,940	6,951	408	689,299	19.5	98 9	1 0	0 1
1974-75	802,192	6,994	505	809,691	17.5	99.1	0.9	0.1
1975-76	898,967	8,728	574	908,269	12.2	99.0	1.0	0.1
1976-77	1,011,004	12,844	638	1,024,486	12 8	98 7	1.3	0 1
1977-78	1,218,177	15,704	763	1,234,644	20 5	98.7	1.3	0.1
1978-79	1,127,400	21,044	814	1,149,258	-6 9	98.1	1.8	0 1
1979-80	1,216,104	23,076	1,019	1,240,199	7 9	98.1	1 9	0.1
1980-81	1,391,359	25,530	1,638	1,418,527	14.4	98.1	1.8	0.1
1981-82	1,423,052	44,029	2,267	1,469,348	3 6	96.8	3 0	0.2
1982-83	1,401,688	44,388	2,698	1,448,774	-1 4	96.7	3.1	0.2
1983-84	1,416,389	47,763	2,476	1,466,628	1 2	96 6	3.3	0 2
1984-85	1,479,642	67,147	3,075	1,549,864	5 7	95 5	4.3	0.2
1985-86	1,593,177	71,879	3,528	1,668,584	7.7	95 5	4.3	0 2
1986-87	1,683,747	85,856	3,964	1,773,567	6 3	94.9	4.8	0.2
1987-88	1,762,821	147,030	4,811	1,914,662	8 0	92 1	7 7	0.3
1988-89	1,959,869	140,000	4,337	2,104,206	9 9	93.1	6 7	0.2
1989-90	2,116,305	145,735	5,695	2,267,735	7 8	93.3	6.4	0 3
1990-91	2,348,733	171,442	3,831	2,524,006	11.3	93 1	6.8	0.2
1991-92	2,372,974	171,290	3,947	2,548,211	1 0	93 1	6 7	0.2
1992-93	2,633,904	174,480	4,033	2,812,417	10.4	93 7	6.2	0 1

Notes and Explanations

1 All categories include both "State Operations" and "Local Assistance" expenditures

2 Since 1981-82, "Administration" expenses have been charged against the programs incurring the cost; for these years, administrative expenses are subtracted from "Special Services and Operations," which accounts for more than 80 percent of the charge-offs

3 The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive "

4 "Special Services and Operations" has formerly entitled "Programs and Operations" and "Extended Opportunity Programs."

5 Only estimates of "Apportionments" are available before 1971-72, prior to that time, CCC apportionments were included within K-12 totals.

6 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 24 Systemwide Resident Student Fee Revenues from the University of California, California State University, and California Community Colleges, for Fiscal Years 1965-66 Through 1992-93, with Amounts in Thousands of Dollars

	University of California			*The California State University*			*Community Colleges*
Year	Education Fee	Registration Fee	TOTAL	Student Services Fee	State University Fee	TOTAL	Enrollment Fee
1965-66	--	$12,089	$12,089	$10,198	--	$10,198	--
1966-67	--	13,885	13,885	11,402	--	11,402	--
1967-68	--	15,403	15,403	14,631	--	14,631	--
1968-69	--	18,815	18,815	15,936	--	15,936	--
1969-70	--	24,048	24,048	21,623	--	21,623	--
1970-71	$559	27,485	28,044	26,792	--	26,792	--
1971-72	1,301	29,719	31,020	29,594	--	29,594	--
1972-73	5,076	29,810	34,886	30,669	--	30,669	--
1973-74	14,130	30,154	44,284	31,801	--	31,801	--
1974-75	17,443	35,487	52,930	39,210	--	39,210	--
1975-76	29,750	33,973	63,723	42,281	--	42,281	--
1976-77	32,172	36,187	68,359	42,795	--	42,795	--
1977-78	29,052	38,137	67,189	43,482	--	43,482	--
1978-79	40,340	39,619	79,959	43,110	--	43,110	--
1979-80	37,780	46,375	84,155	43,020	--	43,020	--
1980-81	42,958	54,310	97,268	48,916	--	48,916	--
1981-82	61,602	58,428	120,030	63,506	--	63,506	--
1982-83	85,705	59,442	145,147	68,477	$57,988	126,465	--
1983-84	102,984	65,969	168,953	65,867	115,327	181,194	--
1984-85	98,205	68,884	167,089	66,961	106,379	173,340	$66,100
1985-86	97,883	71,000	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	174,831	--	174,455	174,455	66,969
1987-88	111,462	83,117	194,579	--	195,960	195,960	65,926
1988-89	124,815	85,741	210,556	--	220,663	220,663	65,237
1989-90	135,944	93,911	229,855	--	224,968	224,968	65,036
1990-91	148,891	100,750	251,441	--	261,691	261,691	72,263
1991-92	237,515	105,736	345,051	--	302,337	302,337	87,898
1992-93	325,520	107,512	434,832	--	302,337	302,337	88,763

Notes and Explanations.

1 UC's Education Fee was initiated in 1969-70, the CSU's State University Fee began in 1981-82, and its Student Services Fee ended in 1985-86.

2. The total fees revenues shown here do not include revenues from Application fees or other miscellaneous systemwide and campus-based fees

3 Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here

4 Revenues from the new UC yearly fee charged to law and medical school students (discussed in Displays 4 and 11) ARE included here

5 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1970-71 through 1992-93, University, State University, and Community Colleges' systemwide offices

DISPLAY 25 Nonresident Tuition and Systemwide Resident Student Fee Revenue Totals for California's Public Higher Education Systems, for Fiscal Years 1965-66 Through 1992-93, with Amounts in Thousands of Dollars

	University of California		*California State University*		*California Community Colleges*		
Year	Nonresident Tuition	TOTAL	Nonresident Tuition	TOTAL	Enrollment Fee	Nonresident Tuition	TOTAL
1965-66	$6,230	$18,319	$1,879	$12,077	--	--	--
1966-67	7,491	21,376	2,086	13,488	--	--	--
1967-68	8,463	23,866	2,631	17,262	--	--	--
1968-69	10,466	29,281	2,911	18,847	--	--	--
1969-70	10,592	34,640	3,232	24,855	--	--	--
1970-71	8,985	37,029	3,192	29,984	--	--	--
1971-72	9,626	40,646	5,570	35,165	--	--	--
1972-73	10,699	45,585	5,613	36,282	--	--	--
1973-74	10,286	54,570	6,498	38,299	--	--	--
1974-75	10,845	63,775	7,536	46,746	--	--	--
1975-76	11,321	75,044	8,119	50,400	--	--	--
1976-77	14,004	82,363	9,385	52,180	--	--	--
1977-78	15,510	82,699	11,899	55,381	--	$13,633	$13,633
1978-79	16,310	96,269	14,567	57,677	--	17,826	17,826
1979-80	19,000	103,155	18,019	61,039	--	22,560	22,560
1980-81	25,341	122,609	23,803	72,719	--	32,378	32,378
1981-82	29,783	149,813	29,937	93,443	--	34,611	34,611
1982-83	35,014	180,161	29,303	155,768	--	31,913	31,913
1983-84	39,262	208,215	28,382	209,576	--	31,631	31,631
1984-85	37,661	204,750	29,227	202,567	$66,100	32,828	98,928
1985-86	41,300	210,183	31,872	202,508	66,500	35,436	101,936
1986-87	49,529	224,360	35,192	209,647	66,969	37,755	104,724
1987-88	51,185	245,764	37,301	233,261	65,926	40,527	106,453
1988-89	61,815	272,371	41,147	261,810	65,237	42,908	108,145
1989-90	74,466	304,321	47,040	272,008	65,036	51,190	116,226
1990-91	80,442	331,883	51,262	312,953	72,263	58,963	131,226
1991-92	96,500	441,551	56,063	358,400	87,898	60,000	147,898
1992-93	94,700	529,532	56,066	358,403	88,763	61,000	149,763

Notes and Explanations

1 "Total" student fee revenues include the systemwide fee totals shown in Display 24 and the Nonresident tuition in this display

2 For all three systems, "Total" student fees do not include Application Fee revenues, other miscellaneous systemwide fees, or campus-based fees

3 Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here

4 Revenues from the new UC yearly fee charged to law and medical school students (discussed in Display 4) ARE included here

5 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1970-71 through 1992-93, University, State University, and Community Colleges' systemwide offices

DISPLAY 26 University of California, California State University, and California Community College Annual Undergraduate Resident Student Fees and Nonresident Tuition, for Fiscal Years 1965-66 Through 1992-93

	University of California			*The California State University*			*Community Colleges*	
Year	Systemwide UC Fees	Total Fees	Nonresident Tuition	Systemwide CSU Fees	Total Fees	Nonresident Tuition	State Enrollment Fee	Nonresident Tuition
1965-66	$220	$245	$800	$76	$105	$600	--	--
1966-67	219	246	981	76	105	600	--	--
1967-68	219	248	981	86	110	720	--	--
1968-69	300	331	1,200	108	133	780	--	--
1969-70	300	334	1,200	108	149	890	--	--
1970-71	450	487	1,200	118	161	1,100	--	--
1971-72	600	640	1,500	118	161	1,100	--	--
1972-73	600	644	1,500	118	161	1,100	--	--
1973-74	600	644	1,500	118	161	1,300	--	--
1974-75	600	646	1,500	144	194	1,300	--	$1,071
1975-76	600	647	1,500	144	194	1,300	--	1,146
1976-77	600	648	1,905	144	195	1,440	--	1,352
1977-78	657	706	1,905	144	195	1,575	--	1,492
1978-79	671	720	1,905	146	212	1,710	--	1,640
1979-80	685	736	2,400	144	210	1,800	--	1,767
1980-81	719	776	2,400	160	226	2,160	--	1,851
1981-82	938	997	2,880	252	319	2,835	--	2,159
1982-83	1,235	1,300	3,150	430	505	3,150	--	2,240
1983-84	1,315	1,387	3,360	612	692	3,240	$100	2,159
1984-85	1,245	1,324	3,564	573	658	3,510	100	2,193
1985-86	1,245	1,326	3,816	573	666	3,780	100	2,359
1986-87	1,245	1,345	4,086	573	680	4,230	100	2,561
1987-88	1,374	1,492	4,290	630	754	4,410	100	2,634
1988-89	1,434	1,554	4,806	684	815	4,680	100	2,739
1989-90	1,476	1,634	5,799	708	839	5,670	100	2,815
1990-91	1,624	1,820	6,416	780	920	6,170	100	2,888
1991-92	2,274	2,486	7,699	936	1,088	7,404	120	3,057
1992-93	2,824	3,036	7,699	1,308	1,452	7,404	120	3,130

Notes and Explanations

1 "Systemwide Fees" are the Education and Registration fees at UC and Student Services and State University Fees at CSU Revenues from the new annual UC $376 fee for law and medical school students (discussed in Displays 4, 11, 24 and 25) are NOT included here

2 UC and CSU "Total" fees include all mandatory systemwide and campus-based charges that are paid by full-time students

3 The CCC "State Enrollment Fee" was established in 1983 at $50 a semester for full-time students and raised to $60 a semester in the 1991 Budget Act Part-time students pay $5 per unit. The State Enrollment Fee is paid in addition to all campus-based fees.

4 CCC nonresident tuition for years 1974-75 through 1980-81 are estimates, the method of computing nonresident tuition was changed in 1980

5 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets analysis, 1967-68 through 1992-93, Community College's Chancellor's Office, and supplemental information.

DISPLAY 27 University of California and California State University Systemwide and Total Annual Resident Undergraduate Student Fees, with Percent Changes, for Fiscal Years 1965-66 Through 1992-93

	University of California				*California State University*			
	Systemwide Fees		Total Fees		Systemwide Fees		Total Fees	
Year	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change
1965-66	$220	--	$245	--	$76	--	$105	--
1966-67	219	-0.5 %	246	0 4 %	76	0.0 %	105	0 0 %
1967-68	219	0.0	248	0.8	86	13 2	110	4.8
1968-69	300	37.0	331	33.5	108	25.6	133	20 9
1969-70	300	0.0	334	0.9	108	0 0	149	12 0
1970-71	450	50.0	487	45.8	118	9 3	161	8.1
1971-72	600	33.3	640	31.4	118	0 0	161	0 0
1972-73	600	0.0	644	0 6	118	0.0	161	0 0
1973-74	600	0.0	644	0 0	118	0.0	161	0.0
1974-75	600	0 0	646	0 3	144	22.0	194	20.5
1975-76	600	0.0	647	0 2	144	0.0	194	0 0
1976-77	600	0.0	648	0.2	144	0 0	195	0 5
1977-78	657	9.5	706	9.0	144	0 0	195	0.0
1978-79	671	2.1	720	2.0	146	1 4	212	8.7
1979-80	685	2.1	736	2.2	144	-1.4	210	-0 9
1980-81	719	5 0	776	5 4	160	11 1	226	7 6
1981-82	938	30.5	997	28.5	252	57.5	319	41 2
1982-83	1,235	31.7	1,300	30 4	430	70.6	505	58.3
1983-84	1,315	6.5	1,387	6 7	612	42 3	692	37 0
1984-85	1,245	-5.3	1,324	-4 5	573	-6.4	658	-4.9
1985-86	1,245	0.0	1,326	0 2	573	0 0	666	1 2
1986-87	1,245	0.0	1,345	1.4	573	0 0	680	2 1
1987-88	1,374	10.4	1,492	10.9	630	9 9	754	10.9
1988-89	1,434	4.4	1,554	4 2	684	8.6	815	8.1
1989-90	1,476	2.9	1,634	5.1	708	3 5	839	2 9
1990-91	1,624	10.0	1,820	11.4	780	10 2	920	9.7
1991-92	2,274	40 0	2,486	36 6	936	20.0	1,088	18 3
1992-93	2,824	24.2	3,036	22 1	1,308	39.7	1,452	33.5

Notes and Explanations.

1 Please see the footnotes in Display 26 for information about these amounts.

2. "Systemwide" fees at the UC and CSU are charged to full-time students (those students enrolled for two academic semesters or three quarters), "Total" fees includes systemwide fees and estimates of campus-based charges, including health, student union, parking, and other fees. Revenues from the new UC fee charged to law and medical school students (discussed in Displays 4, 11, 24 and 25) are NOT included here.

3 The CCC "State Enrollment Fee" is not shown here, as it is only 9 years old and has been changed only once since its inception

4 Only estimates of UC and CSU systemwide resident undergrdaduate student fees are presently available for fiscal years 1990-91 through 1992-93

Sources Governor's Budgets and analyses, for years 1967-68 through 1992-93, University and State University systemwide offices.

DISPLAY 28 Percent Changes in University of California and California State University Systemwide and Total Resident Undergraduate Student Fees, in Comparison to Changes in the State and National Consumer Price Indices, and California Personal Income, for Fiscal Years 1965-66 Through 1992-93

Year	*Percent Changes, UC Fees* System-wide	Total	*California CPI* Percent Change	*Percent Changes, CSU Fees* System-wide	Total	*United States CPI* Percent Change	*California Personal Income* Percent Change
1965-66	--	--	--	--	--	--	8 5 %
1966-67	-0.5 %	0 4 %	2 2 %	0 0 %	0.0 %	2.5 %	7 4
1967-68	0 0	0.8	4.0	13 2	4 8	3 9	9 3
1968-69	37.0	33 5	4.5	25 6	20 9	5.5	14 3
1969-70	0.0	0 9	5.4	0.0	12 0	6.0	7.5
1970-71	50.0	45.8	4.6	9.3	8.1	4.4	6.1
1971-72	33.3	31.4	3.1	0.0	0 0	3.2	9.4
1972-73	0.0	0.6	4.3	0.0	0.0	5.5	10 4
1973-74	0.0	0.0	8.2	0.0	0.0	10.7	11 8
1974-75	0.0	0.3	11 6	22.0	20.5	9.5	9 9
1975-76	0.0	0.2	7.8	0.0	0.0	6 0	12 0
1976-77	0.0	0.2	6.5	0.0	0.5	6 7	11 6
1977-78	9.5	9.0	7.3	0 0	0 0	7 1	14.9
1978-79	2 1	2.0	9 1	1 4	8.7	10.7	13 9
1979-80	2.1	2 2	14 9	-1 4	-0 9	14 4	12 8
1980-81	5 0	5.4	11 6	11 1	7.6	9 9	11.8
1981-82	30.5	28 5	10.8	57.5	41.2	6.9	6.3
1982-83	31 7	30.4	2.2	70.6	58.3	3.2	7 4
1983-84	6 5	6.7	3.7	42.3	37 0	4.4	10.4
1984-85	-5.3	-4.5	5.3	-6.4	-4 9	3.7	8.6
1985-86	0.0	0.2	3.6	0.0	1 2	1.7	7.2
1986-87	0.0	1.4	3.3	0 0	2 1	3.8	8.2
1987-88	10.4	10.9	4 4	9 9	10 9	3.9	8 6
1988-89	4 4	4.2	4 9	8 6	8 1	3.1	8 3
1989-90	2.9	5.1	5 1	3.5	2.9	4 7	7 4
1990-91	10.0	11.4	4 4	10 2	9 7	5 5	1.5
1991-92	40 0	36.6	4.2	20 0	18.3	3.4	4 1
1992-93	24.2	22.1	3 6	39 7	33.5	3.6	7 3
27-year percent change	1,183.6 %	1,139.2 %	369.5 %	1,621.1 %	1,282.9 %	342.9 %	965 2 %

Notes and Explanations

1 Please see Displays 26 and 27 for information UC and CSU student fees. Index values were calculated to measure annual changes in "California Personal Income" based upon consultation with representatives of the Commission on State Finance

2 Only estimates of UC and CSU systemwide and "Total" resident student fees are presently available for fiscal years 1990-91 through 1992-93

3 CCPI values and California Personal Income changes for years 1990-91 through 1992-93 are estimates from the Commission on State Finance

Sources Governor's Budgets, for years 1967-68 through 1992-93, Commission on State Finance, University and State University systemwide offices

DISPLAY 29 Systemwide and Total Resident Undergraduate Student Fees at the University and State University (Also calculated in 1992-93 dollars), with selected Percent Changes, for Fiscal Years 1965-66 Through 1992-93

	University of California					*California State University*				
	Actual Fee Levels		CCPI	*Constant-Dollar Fees*		*Actual Fee Levels*		CCPI	*Constant-Dollar Fees*	
Year	SSF	Total	Values	SSF	Total	SSF	Total	Values	SSF	Total
1965-66	$220	$245	31.5	$1,033	$1,150	$76	$105	31.5	$357	$493
1966-67	219	246	32.2	1,006	1,130	76	105	32.2	349	482
1967-68	219	248	33.5	967	1,095	86	110	33.5	380	486
1968-69	300	331	35.0	1,268	1,399	108	133	35 0	456	562
1969-70	300	334	36.9	1,202	1,339	108	149	36.9	433	597
1970-71	450	487	38.6	1,724	1,866	118	161	38 6	452	617
1971-72	600	640	39.8	2,230	2,378	118	161	39.8	438	598
1972-73	600	644	41.5	2,138	2,295	118	161	41.5	421	574
1973-74	600	644	44.9	1,976	2,121	118	161	44.9	389	530
1974-75	600	646	50 1	1,771	1,907	144	194	50.1	425	573
1975-76	600	647	54 0	1,643	1,772	144	194	54.0	394	531
1976-77	600	648	57.5	1,543	1,667	144	195	57.5	370	502
1977-78	657	706	61.7	1,575	1,692	144	195	61.7	345	467
1978-79	671	720	67.3	1,475	1,582	146	212	67.3	321	466
1979-80	685	736	77.3	1,311	1,408	144	210	77.3	276	402
1980-81	719	776	86.3	1,232	1,330	160	226	86.3	274	387
1981-82	938	997	95 6	1,451	1,542	252	319	95.6	390	494
1982-83	1,235	1,300	97.7	1,870	1,968	430	505	97.7	651	764
1983-84	1,315	1,387	101.3	1,920	2,025	612	692	101.3	894	1,010
1984-85	1,245	1,324	106.7	1,726	1,835	573	658	106.7	794	912
1985-86	1,245	1,326	110.5	1,666	1,775	573	666	110.5	767	891
1986-87	1,245	1,345	114.1	1,614	1,743	573	680	114.1	743	881
1987-88	1,374	1,492	119 1	1,706	1,853	630	754	119.1	782	936
1988-89	1,434	1,554	124 9	1,698	1,840	684	815	124.9	810	965
1989-90	1,476	1,634	131.2	1,664	1,842	708	839	131.2	798	946
1990-91	1,624	1,820	138.2	1,738	1,948	780	920	138.2	835	985
1991-92	2,274	2,486	142 8	2,355	2,575	936	1,088	142.8	969	1,127
1992-93	2,824	3,036	147.9	2,824	3,036	1,308	1,452	147.9	1,308	1,452
27-year change	*1,184 %*	*1,139 %*		*173 %*	*164 %*	*1,621 %*	*1,283 %*		*267 %*	*195 %*
20-year change	*371*	*371*		*32*	*32*	*1,008*	*802*		*211*	*153*
15-year change	*330*	*330*		*79*	*79*	*808*	*645*		*279*	*211*
10-year change	*129*	*134*		*51*	*54*	*204*	*188*		*101*	*90*
5-year change	*106*	*103*		*66*	*64*	*108*	*93*		*67*	*55*

Notes and Explanations

1 1992-93 "constant-dollar" fees are calculated by dividing the California Consumer Price Index (CCPI) value for 1992-93 (147 9) by the CCPI index value for each year, then multiplying the result by the UC or CSU fee for that year The 1992-93 constant-dollar UC "Total" 1965-66 fee ($1,150) is calculated by dividing the FY '93 CCPI value (147 9) by the FY '66 CCPI index value (31.5), then multiplying the result (4 6945) by the FY '66 "Total" fee ($245)

2 Please see footnotes in Displays 4 through 8, 27, and 28 for information on UC and CSU "Systemwide Student Fees" (SSF) and "Total" fees.

Sources Governor's Budget, for years 1967-68 through 1992-93, Commission on State Finance, University and State University systemwide offices.

DISPLAY 30 Cal Grant A, B, and C Student Financial Aid Program Total Funding by Source, for Fiscal Years 1968-69 Through 1992-93, with Percent Changes and Amounts in Thousands of Dollars

Year	State General Funds	Percent Change	Federal Funds	Percent Change	TOTAL	Percent Change
1968-69	$7,486	--	--	--	$7,486	--
1969-70	11,865	58 5 %	--	--	11,865	58 5 %
1970-71	14,683	23 8	--	--	14,683	23.8
1971-72	18,401	25 3	--	--	18,401	25 3
1972-73	25,311	37 6	--	--	25,311	37.6
1973-74	32,364	27 9	--	--	32,364	27.9
1974-75	38,674	19 5	$3,216	--	41,890	29.4
1975-76	47,927	23 9	3,137	-2 5 %	51,064	21.9
1976-77	51,161	6 7	7,269	131.7	58,430	14 4
1977-78	61,656	20 5	10,010	37 7	71,666	22.7
1978-79	64,562	4 7	10,236	2 3	74,798	4.4
1979-80	66,013	2 2	12,298	20.1	78,311	4.7
1980-81	73,334	11 1	11,864	-3 5	85,198	8.8
1981-82	73,250	-0 1	11,907	0 4	85,157	0.0
1982-83	69,999	-4 4	11,508	-3 4	81,507	-4.3
1983-84	71,623	2 3	9,337	-18.9	80,960	-0 7
1984-85	79,826	11 5	11,704	25.4	91,530	13 1
1985-86	93,544	17 2	11,714	0.1	105,258	15.0
1986-87	101,006	8 0	11,214	-4.3	112,220	6.6
1987-88	106,811	5 7	11,689	4 2	118,500	5.6
1988-89	117,873	10 4	11,191	-4 3	129,064	8.9
1989-90	141,885	20 4	11,106	-0 8	152,991	18 5
1990-91	151,882	7 0	9,755	-12.2	161,637	5.7
1991-92	163,699	7 8	9,087	-6 8	172,786	6 9
1992-93	164,849	0 7	9,755	7.4	174,604	1.1

Notes and Explanations

1 The Cal Grant B program was begun in 1969-70, and the Cal Grant C program started in 1973-74 Prior to 1977-78, the Cal Grant A program was termed "Scholarships," and the Cal Grant B program was termed "College Opportunity Grants " The first year of federal funding for Supplemental Security Income Grants (SSIG) was 1974-75

2. Information shown for fiscal year 1992-93 consists of estimates, based on the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, the California Student Aid Commission, Research Branch.

DISPLAY 31 Number of New And Renewal Cal Grants A, B, and C, Awarded, for fiscal Years 1968-69 Through 1992-93, with Annual Change in Numbers of Awards

Year	Cal Grant "A" Awards	Cal Grant "B" Awards	Cal Grant "C" Awards	TOTAL	Change in Total Awards
1968-69	10,467	--	--	10,467	--
1969-70	13,541	1,000	--	14,541	4,074
1970-71	15,914	1,720	--	17,634	3,093
1971-72	20,201	2,293	--	22,494	4,860
1972-73	23,090	3,811	--	26,901	4,407
1973-74	27,403	4,762	500	32,665	5,764
1974-75	32,185	6,695	977	39,857	7,192
1975-76	36,096	8,162	885	45,143	5,286
1976-77	39,090	12,666	1,596	53,352	8,209
1977-78	39,845	15,577	1,928	57,350	3,998
1978-79	39,871	17,920	2,166	59,957	2,607
1979-80	38,895	20,077	2,435	61,407	1,450
1980-81	38,735	21,415	2,305	62,455	1,048
1981-82	39,271	20,355	2,283	61,909	-546
1982-83	39,738	20,476	2,248	62,462	553
1983-84	40,136	20,277	2,226	62,639	177
1984-85	40,576	20,990	2,290	63,856	1,217
1985-86	41,600	22,806	2,393	66,799	2,943
1986-87	43,231	24,592	2,287	70,110	3,311
1987-88	42,741	24,750	2,307	69,798	-312
1988-89	43,860	27,226	2,361	73,447	3,649
1989-90	43,927	29,829	2,369	76,125	2,678
1990-91	43,948	31,649	2,518	78,115	1,990
1991-92	42,150	32,052	2,425	76,627	-1,488
1992-93	42,009	32,276	2,369	76,654	27

Notes and Explanations

1 The Cal Grant B program was begun in 1969-70, and the Cal Grant C program started in 1973-74

2 Prior to 1977-78, the Cal Grant A program was termed "Scholarships," the Cal Grant B program was termed "College Opportunity Grants," and the Cal Grant C program was termed "Occupatioal Training Grants "

3 Information shown for fiscal year 1992-93 consists of estimates, based on the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, the California Student Aid Commission, Research Branch.

DISPLAY 32 Maximum Dollar Amount of Each Grant Award for the Cal Grant A, B, and C Student Financial Aid Programs, for Fiscal Years 1968-69 Through 1992-93

		Cal Grant "B" Program			*Cal Grant "C" Program*		
Year	Cal Grant "A" Program	Tuition and Fee Grant	Subsistence Allowance	Cal Grant "B" TOTAL	Tuition and Fee Grant	Training Allowance	Cal Grant "C" TOTAL
1968-69	$1,500	--	--	--	--	--	--
1969-70	2,000	Actual	$900	$900	--	--	--
1970-71	2,000	Actual	900	900	--	--	--
1971-72	2,000	Actual	900	900	--	--	--
1972-73	2,000	Actual	900	900	--	--	--
1973-74	2,200	$2,200	900	3,100	$2,000	$500	$2,500
1974-75	2,500	2,200	900	3,100	2,000	500	2,500
1975-76	2,500	2,500	900	3,400	2,000	500	2,500
1976-77	2,700	2,500	1,100	3,600	2,000	500	2,500
1977-78	2,700	2,500	1,100	3,600	2,000	500	2,500
1978-79	2,700	2,500	1,100	3,600	2,000	500	2,500
1979-80	2,900	2,700	1,100	3,800	2,000	500	2,500
1980-81	3,200	3,000	1,100	4,100	2,000	500	2,500
1981-82	3,400	3,200	1,100	4,300	2,000	500	2,500
1982-83	3,330	3,200	1,025	4,225	2,000	485	2,485
1983-84	3,400	3,200	1,100	4,300	2,000	500	2,500
1984-85	3,740	3,520	1,210	4,730	2,120	530	2,650
1985-86	4,110	3,870	1,280	5,150	2,250	530	2,780
1986-87	4,320	4,060	1,340	5,400	2,360	530	2,890
1987-88	4,370	4,110	1,350	5,460	2,360	530	2,890
1988-89	4,710	4,710	1,410	6,120	2,360	530	2,890
1989-90	5,250	5,250	1,410	6,660	2,360	530	2,890
1990-91	5,250	5,250	1,410	6,660	2,360	530	2,890
1991-92	5,250	5,250	1,410	6,660	2,360	530	2,890
1992-93	5,250	5,250	1,410	6,660	2,360	530	2,890

Notes and Explanations

1 For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided

2 The Cal Grant B program was begun in 1969-70, and the Cal Grant C program started in 1973-74 Prior to 1977-78, the Cal Grant A program was termed "Scholarships," the Cal Grant B program was termed "College Opportunity Grants," and the Cal Grant C program was termed "Occupational Training Grants"

3 Information shown for fiscal year 1992-93 consists of estimates, based on the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, the California Student Aid Commission, Research Branch.

DISPLAY 33 Annual Changes in Numbers of Authorized New Cal Grant A, B, and C Awards and Annual Percent Changes in Maximum Grant Award Levels, for Fiscal Years 1968-69 Through 1992-93

	Cal Grant "A" Program		*Cal Grant "B" Program*		*Cal Grant "C" Program*	
Year	Number of New Awards	Maximum Grant Award Increase	Number of New Awards	Maximum Grant Award Increase	Number of New Awards	Maximum Grant Award Increase
1968-69	5,596	--	--	--	--	--
1969-70	5,778	33 3 %	1,000	--	--	--
1970-71	6,023	0 0	1,000	0 0 %	--	--
1971-72	9,214	0 0	1,000	0 0	--	--
1972-73	9,526	0.0	2,000	0 0	--	--
1973-74	11,193	10 0	2,000	244 4	500	--
1974-75	13,221	13 6	3,100	0.0	700	0 0 %
1975-76	13,261	0 0	3,100	9.7	700	0.0
1976-77	14,395	8 0	6,825	5.9	1,337	0 0
1977-78	14,900	0 0	6,825	0 0	1,337	0 0
1978-79	14,900	0 0	6,825	0 0	1,337	0.0
1979-80	14,900	7 4	6,995	5 6	1,337	0.0
1980-81	14,900	10 3	6,995	7 9	1,337	0.0
1981-82	14,900	6 3	6,825	4 9	1,337	0.0
1982-83	14,900	-2 1	6,825	-1 7	1,337	-0.6
1983-84	14,900	2 1	6,825	1 8	1,337	0 6
1984-85	16,400	10 0	7,500	10.0	1,420	6.0
1985-86	17,400	9 9	8,250	8.9	1,570	4.9
1986-87	17,400	5 1	9,250	4 9	1,570	4.0
1987-88	17,400	1 2	9,250	1 1	1,570	0.0
1988-89	17,400	7 8	10,750	12 1	1,570	0.0
1989-90	17,400	11 5	12,250	8 8	1,570	0.0
1990-91	17,400	0 0	12,250	0 0	1,570	0.0
1991-92	17,400	0 0	12,250	0 0	1,570	0 0
1992-93	17,400	0 0	12,250	0 0	1,570	0 0

Notes and Explanations

1 Prior to 1977, the number of new recipients of Cal Grant A awards was based on the number of high school graduates Since then the number of new grant recipients has been set by the Governor and Legislature in the annual State budget process.

2 Information shown for fiscal years 1992-93 consists of estimates, based on the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, the California Student Aid Commission, Research Branch.

DISPLAY 34 University of California Sources of Funds for Capital Outlay, for Fiscal Years 1965-66 Through 1992-93, with Annual Percent Change in Totals, Amounts in Thousands of Dollars

Year	COFPHE	General Obligation State Bonds	Other State Bonds and Special Funds	Federal	Other Non-State	TOTAL	Annual Percent Change
1965-66	--	$59,143	$42,613	--	--	$101,756	--
1966-67	$1,372	--	65,314	$15,157	$38,737	120,580	18.5 %
1967-68	2,420	--	56,558	20,957	28,587	108,522	-10.0
1968-69	45,506	931	7,285	11,580	26,246	91,548	-15.6
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	-44 9
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	-15 8
1971-72	-495	-60	27,747	1,078	6,849	35,119	-17 4
1972-73	6,678	221	37,529	3,040	10,038	57,506	63 7
1973-74	20,075	65,584	21,648	137	34,258	141,702	146.4
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	-25.7
1975-76	6,146	10,740	1,298	832	20,361	39,377	-62.6
1976-77	16,596	33,317	127	5,847	30,870	86,757	120.3
1977-78	12,424	22,151	--	16,130	65,104	115,809	33.5
1978-79	29,125	17,093	--	1,536	46,678	94,432	-18 5
1979-80	15,098	5,279	--	2,232	46,744	69,353	-26 6
1980-81	36,740	1,340	9,050	--	78,288	125,418	80 8
1981-82	8,000	4,009	--	12	96,526	108,547	-13 5
1982-83	12,815	506	--	1,255	126,046	140,622	29.5
1983-84	7,147	--	--	--	225,218	232,365	65 2
1984-85	49,274	89,742	--	--	157,633	296,649	27.7
1985-86	44,969	96,748	--	--	207,045	348,762	17.6
1986-87	3,519	20,923	--	--	436,858	461,300	32.3
1987-88	--	128,373	29,858	500	526,310	685,041	48.5
1988-89	--	192,154	56,282	--	387,826	636,262	-7 1
1989-90	--	69,422	179,289	--	57,509	306,220	-51.9
1990-91	--	105,710	112,624	--	460,469	678,803	121.7
1991-92	--	69,546	174,008	--	50,624	294,178	-56 7
1992-93	--	139,942	92,623	--	29,935	262,500	-10.8

Notes and Explanations

1 State General Funds for capital outlay in the University are shown in the "COFPHE" category for years prior to 1969-70

2 "Other State Bonds and Special Funds" includes revenue bonds the Public Buildings Construction Fund, and other funds

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992 93, and supplemental information

DISPLAY 35 University of California Sources of Funds for Capital Outlay as a Percentage of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1992-93

Year	COFPHE	General Obligation State Bonds	Other State Bonds and Special Funds	Federal	Other Non-State	TOTAL
1965-66	--	58 1 %	41 4 %	--	--	100 %
1966-67	1 1 %	--	54 2	12 6 %	32.1 %	100
1967-68	2 2	--	52 1	19.3	26 3	100
1968-69	49.7	1 0	8 0	12 6	28 7	100
1969-70	59 0	-2 4	6 1	8.1	29.2	100
1970-71	-6 8	25 6	36 8	3 7	40.6	100
1971-72	-1 4	-0 2	78 8	3 1	19.5	100
1972-73	11 6	0 4	65 3	5 3	17.5	100
1973-74	14.2	46 3	15 3	0 1	24 2	100
1974-75	10 2	15 8	8 4	20 8	44 8	100
1975-76	15.6	27 3	3 3	2 1	51.7	100
1976-77	19 1	38.4	0 2	6 7	35.6	100
1977-78	10 7	19 2	--	13 9	56.2	100
1978-79	30 8	18 2	--	1 6	49.4	100
1979-80	21.8	7 6	--	3 2	67.4	100
1980-81	29.3	1 1	7 2	0 0	62.4	100
1981-82	7.4	3 7	--	<0 1	88.9	100
1982-83	9 1	0 4	--	0 9	89 6	100
1983-84	3 0	--	--	--	96 9	100
1984-85	16 6	30 3	--	--	53 1	100
1985-86	12 9	27 7	--	--	59 4	100
1986-87	0 8	4 5	--	--	94.7	100
1987-88	--	18 7	4 4	<0 1	76.8	100
1988-89	--	30 2	8 8	--	61.0	100
1989-90	--	30 2	8 8	--	61.0	100
1990-91	--	15 6	16 6	--	67 8	100
1991-92	--	23 6	59 1	--	17 2	100
1992-93	--	53 3	35 3	--	11 4	100

Notes and Explanations

1 State General Funds for capital outlay in the University are shown in the "COFPHE" category for years prior to 1969-70

2 "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information

DISPLAY 36 California State University Sources of Funds for Capital Outlay, for Fiscal Years 1965-66 Through 1992-93 with Annual Percent Changes, Amounts in Thousands of Dollars

Year	COFPHE	General Obligation State Bonds	Other State Bonds and Special Funds	Federal	Other Non-State	TOTAL	Annual Percent Change
1965-66	--	$29,905	$38	--	--	$29,943	--
1966-67	$1,037	--	40,992	--	--	42,029	40.4 %
1967-68	2,042	--	140,951	$29,829	$45,070	217,892	418.4
1968-69	25,887	44,438	70	9,070	21,782	101,247	-53.5
1969-70	23,833	26,727	--	10,216	7,389	68,165	-32.7
1970-71	11,216	18,706	58	15,831	14,513	60,324	-11.5
1971-72	19,318	790	233	9,877	15,396	45,614	-24 4
1972-73	22,062	--	-365	4,538	18,954	45,189	-0 9
1973-74	36,547	5,060	24	4,689	21,825	68,145	50 8
1974-75	33,407	--	22,649	1,991	24,091	82,138	20.5
1975-76	32,208	--	5,242	3,105	18,628	59,183	-27.9
1976-77	29,167	--	--	1,043	8,538	38,748	-34.5
1977-78	34,222	--	--	1,929	4,859	41,010	5 8
1978-79	11,812	--	11,941	1,968	7,531	33,252	-18.9
1979-80	16,064	--	393	304	9,702	26,463	-20.4
1980-81	21,284	--	8	--	11,409	32,701	23 6
1981-82	16,581	--	315	--	15,626	32,522	-0 5
1982-83	11,755	--	2,210	--	13,151	27,116	-16.6
1983-84	8,075	--	1,951	--	20,746	30,772	13 5
1984-85	18,116	--	-28	--	13,317	31,405	2.1
1985-86	25,810	166	2,934	--	24,156	53,066	69.0
1986-87	20,731	15,186	634	--	32,661	69,212	30 4
1987-88	1,486	98,544	7,042	--	68,913	175,985	154.3
1988-89	--	72,596	18,222	--	133,151	223,969	27.3
1989-90	--	177,469	130,827	--	60,439	368,735	64 6
1990-91	--	118,150	131,992	--	62,648	312,790	-15.2
1991-92	--	124,977	177,102	--	8,394	310,473	-0 7
1992-93	--	124,774	89,331	--	32,609	246,714	-20 5

Notes and Explanations.

1 State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70

2 "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds.

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 37 California State University Sources of Funds for Capital Outlay as a Percentage of Total Capital Outlay Funds, for Fiscal Years 1965-66 through 1992-93

Year	COFPHE	General Obligation State Bonds	Other State Bonds and Special Funds	Federal	Other Non-State	TOTAL
1965-66	--	99.9 %	0 1 %	--	--	100 %
1966-67	2.5 %	--	97.5	--	--	100
1967-68	0 9	--	64.7	13.7 %	20 7 %	100
1968-69	25 6	43.9	<0.1	9 0	21.5	100
1969-70	35 0	39 2	15 0	--	10.8	100
1970-71	18 6	31 0	<0 1	26.2	24.1	100
1971-72	42.4	1 7	0 5	21.7	33.8	100
1972-73	48.7	--	--	10.0	41.7	100
1973-74	53.6	7 4	<0.1	6 9	32.0	100
1974-75	40 7	--	27.6	2.4	29.3	100
1975-76	54.4	--	8 9	5 2	31.5	100
1976-77	75.3	--	--	2 7	22 0	100
1977-78	83 4	--	--	4 7	11 8	100
1978-79	35 5	--	35 9	5 9	22 6	100
1979-80	60 7	--	1 5	1.1	36.7	100
1980-81	65 1	--	0 0	--	34 9	100
1981-82	51.0	--	1 0	--	48.0	100
1982-83	43.4	--	8.2	--	48.5	100
1983-84	26 2	--	6 3	--	67.4	100
1984-85	57.7	--	-0 1	--	42 4	100
1985-86	48 6	0.3	5 5	--	45.5	100
1986-87	30.0	21.9	0 9	--	47.2	100
1987-88	0 8	56.0	4 0	--	39.2	100
1988-89	--	32 4	8 1	--	59.5	100
1989-90	--	48 1	35 5	--	16.4	100
1990-91	--	37 8	42 2	--	20.0	100
1991-92	--	40.3	57 0	--	2.7	100
1992-93	--	50 6	36 2	--	13.2	100

Notes and Explanations

1 State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70

2 "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information

DISPLAY 38 California Community Colleges Sources of Funds for Capital Outlay, for Fiscal Years 1965-66 Through 1992-93 with Annual Percent Changes and Amounts in Thousands of Dollars

Year	COFPHE	State Bond Funds	Other State Funds	Federal	District Funds	TOTAL	Percent Changes
1965-66	--	$25,890	--	--	$33,621	$59,511	--
1966-67	--	--	$9,379	$6,953	8,867	25,199	-57 7 %
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49 7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90 6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61 6
1979-80	5,227	--	2,357	--	7,986	15,570	-46 1
1980-81	10,174	--	--	--	7,968	18,142	16 5
1981-82	3,100	--	649	--	1,870	5,619	-69 0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	6,515	32,731	--	--	3,697	42,943	-12.0
1987-88	8,070	41,888	2	--	4,005	53,965	25.7
1988-89	425	29,751	18,460	--	4,827	53,463	-0.9
1989-90	--	106,992	70,173	--	5,959	183,124	242.5
1990-91	--	51,617	21,458	--	--	73,075	-60.1
1991-92	--	119,642	248,274	--	--	367,916	403.5
1992-93	--	101,630	--	--	--	101,630	-72 4

Notes and Explanations

1 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992 93, and supplemental information

DISPLAY 39 *California Community Colleges Sources of Funds for Capital Outlay as a Percentage of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1992-93*

Year	COFPHE	State Bond Funds	Other State Funds	Federal	District Funds	TOTAL
1965-66	--	43 5 %	--	--	56.5 %	100 %
1966-67	--	--	37 2 %	27.6 %	35.2	100
1967-68	--	--	52 5	10.5	37.1	100
1968-69	--	--	42 6	16 5	41.0	100
1969-70	--	--	45 4	10.1	44.5	100
1970-71	--	--	46 4	10 3	43.3	100
1971-72	--	--	56 4	--	43.6	100
1972-73	--	--	58 1	--	41.9	100
1973-74	--	--	53 4	--	46.6	100
1974-75	--	--	50 2	--	49.8	100
1975-76	41 1 %	--	10 1	--	48.8	100
1976-77	51.7	--	1 1	--	47.2	100
1977-78	44.0	--	6 3	0.7	49 0	100
1978-79	40 4	--	18 6	--	41 0	100
1979-80	33 6	--	15 1	--	51.3	100
1980-81	56 1	--	--	--	43.9	100
1981-82	55 2	--	11 6	--	33.3	100
1982-83	82 1	--	4 7	--	13.3	100
1983-84	69.2	--	0 3	--	30.5	100
1984-85	90 0	--	0 1	--	9.9	100
1985-86	94 3	--	0 6	--	5 1	100
1986-87	15 2	76 2	--	--	8 6	100
1987-88	15 0	77.6	0 0	--	7 4	100
1988-89	0 8	55 6	34 5	--	9.0	100
1989-90	--	58 4	38.3	--	3.3	100
1990-91	--	70 6	29 4	--	--	100
1991-92	--	32 5	67 5	--	--	100
1992-93	--	100 0	--	--	--	100

Notes and Explanations

1 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 40 Enrollments, Revenues, and Weighted Average Tuition Levels at Selected Association of Independent California College and Universities (AICCU) Institutions, for Fiscal Years 1970-71 Through 1991-92

Year	Headcount Enrollment	Percent Change	FTE Enrollment	Percent Change	Total Revenues	Percent Change	Weighted Average Tuition	Percent Change
1970-71	--	--	--	--	--	--	$1,940	--
=								
1974-75	--	--	--	--	--	--	--	--
1975-76	79,741	--	117,220	--	--	--	2,820	45.4 %
1976-77	79,634	-0 1 %	116,387	-0.7 %	--	--	--	--
1977-78	79,213	-0.5	120,274	3 3	--	--	--	--
1978-79	78,043	-1.5	125,766	4.6	--	--	--	--
1979-80	79,241	1.5	124,879	-0 7	--	--	--	--
1980-81	79,657	0.5	126,710	1 5	--	--	4,610	63.5
1981-82	81,076	1.8	128,117	1.1	--	--	5,260	14.1
1982-83	77,919	-3.9	128,171	0 0	--	--	5,930	12.7
1983-84	83,547	7.2	131,464	2 6	--	--	6,540	10.3
1984-85	83,389	-0.2	133,642	1 7	--	--	7,250	10 9
1985-86	85,976	3.1	134,747	0 8	--	--	7,910	9.1
1986-87	84,128	-2.1	139,225	3 3	--	--	8,610	8.8
1987-88	83,692	-0 5	138,598	-0 5	--	--	9,250	7.4
1988-89	--		141,092	1 8	--	--	10,007	8.2
1989-90	--		139,894	-0 8	--	--	10,833	8 3
1990-91	--		137,619	-1 6	--	--	11,662	7 7
1991-92	--		141,619	2 9	--	--	12,478	7 0
	percent changes, over time	5.0 %		20 8 %				342.5 %

Notes and Explanations

1 The information in this table was supplied by the Association of Independent California Colleges and Universities (AICCU)

2 "Weighted Average Tuition" is derived by multiplying student FTE enrollment for each campus by tuition and fees for that campus This figure is calculated for each campus and the total is then divided by the number of AICCU campuses to arrive at a weighted average

3 Additional information from the AICCU and other sources is being developed for inclusion in later versions of this display

4 The enrollment and tuition information for 1991-92 are estimates.

Sources California Postsecondary Education Commission analysis of IPEDS data, the Association of Independent California Colleges and Universities

DISPLAY 41 Total Enrollment for California's Three Public Systems of Higher Education, Shown as Both Headcount and Full-Time Equivalent Students (FTES), for Fiscal Years 1965-66 Through 1992-93

	University of California		*The California State University*		*California Community Colleges*	
Year	Headcount	FTE Students	Headcount	FTE Students	Headcount	FTE Students
1965-66	78,688	73,677	154,312	116,362	459,445	335,862
1966-67	84,347	79,293	169,078	128,781	487,458	356,339
1967-68	94,861	89,072	200,883	143,882	521,695	381,377
1968-69	102,033	95,259	225,223	162,438	649,923	475,762
1969-70	109,641	104,248	248,542	181,254	704,768	527,746
1970-71	105,335	100,817	274,734	197,454	825,129	587,697
1971-72	105,241	101,012	288,604	204,567	873,784	627,308
1972-73	109,929	105,572	301,679	213,974	930,000	668,650
1973-74	116,219	111,765	309,553	219,750	1,010,889	692,315
1974-75	120,880	115,396	316,429	226,200	1,137,668	788,493
1975-76	124,028	120,540	332,427	236,067	1,284,407	873,473
1976-77	123,056	119,369	327,189	231,604	1,257,743	836,893
1977-78	121,719	117,940	333,348	234,074	1,322,118	834,863
1978-79	123,462	119,628	326,513	229,371	1,161,611	748,301
1979-80	127,857	122,761	328,654	232,936	1,248,459	782,239
1980-81	131,591	126,119	336,915	239,009	1,383,236	854,829
1981-82	134,547	128,035	338,122	239,927	1,427,702	881,847
1982-83	134,946	129,643	337,276	241,407	1,291,544	853,212
1983-84	137,175	130,822	338,122	241,989	1,248,916	779,947
1984-85	140,643	133,705	318,528	242,752	1,176,221	756,735
1985-86	144,040	136,928	328,818	248,456	1,176,712	749,191
1986-87	148,176	141,766	338,507	252,789	1,199,759	778,195
1987-88	152,943	145,983	347,441	258,243	1,264,409	797,380
1988-89	157,319	150,440	361,593	267,451	1,340,591	838,345
1989-90	159,848	152,863	363,250	267,380	1,407,694	883,579
1990-91	162,467	155,796	369,053	278,502	1,468,225	842,155
1991-92	156,934	155,000	361,904	270,050	1,490,248	860,710
1992-93	159,504	152,910	363,100	272,650	1,564,800	921,686

Notes and Explanations

1 Only estimates of community college FTES enrollment levels were available for the 1965-66 and 1966-67 fiscal years

2. Estimates are shown for University and State University headcount and FTES enrollments for the 1973-74 and 1974-75 fiscal years.

3 Summer Session headcount enrollment was only partially available for the State University after the 1983-84 fiscal year

4 Community college ADA in now reported as FTES (1 ADA x 1 136 = 1 FTES), all past years ADA have been converted to FTES in this report

5 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 42 *Annual Percent Changes in Enrollment for California's Three Public Systems of Higher Education, for Headcount and Full-Time Equivalent Students (FTES), for Fiscal Years 1966-67 Through 1992-93*

Year	*University of California* Headcount	*University of California* FTE Students	*The California State University* Headcount	*The California State University* FTE Students	*California Community Colleges* Headcount	*California Community Colleges* FTE Students
1965-66	--	--	--	--	--	--
1966-67	7.2 %	7.6 %	9.6 %	10.7 %	6.1 %	6.1 %
1967-68	12.5	12.3	18 8	11.7	7 0	7 0
1968-69	7.6	6.9	12 1	12.9	24 6	24.7
1969-70	7.5	9 4	10 4	11.6	8 4	10 9
1970-71	-3.9	-3 3	10.5	8 9	17.1	11 4
1971-72	-0 1	0.2	5 0	3 6	5.9	6 7
1972-73	4.5	4.5	4 5	4 6	6.4	6 6
1973-74	5.7	5.9	2 6	2.7	8.7	3.5
1974-75	4.0	3 2	2 2	2.9	12 5	13 9
1975-76	2.6	4.5	5 1	4.4	12 9	10.8
1976-77	-0 8	-1 0	-1 6	-1.9	-2 1	-4 2
1977-78	-1 1	-1.2	1 9	1 1	5.1	-0.2
1978-79	1.4	1.4	-2 1	-2 0	-12.1	-10 4
1979-80	3.6	2.6	0 7	1.6	7.5	4.5
1980-81	2.9	2 7	2.5	2.6	10.8	9 3
1981-82	2.2	1.5	0 4	0.4	3 2	3 2
1982-83	0.3	1.3	-0.3	0.6	-9.5	-3 2
1983-84	1 7	0 9	0.3	0.2	-3.3	-8 6
1984-85	2.5	2.2	-5.8	0 3	-5.8	-3 0
1985-86	2.4	2.4	3 2	2 3	0 0	-1 0
1986-87	2.9	3.5	2 9	1 7	2.0	3.9
1987-88	3.2	3 0	2.6	2.2	5 4	2 5
1988-89	2 9	3 1	4 1	3 6	6 0	5 1
1989-90	1.6	1 6	0 5	0.0	5.0	5 4
1990-91	1.6	1 9	1 6	4.2	4.3	-4 7
1991-92	-3.4	-0.5	-1 9	-3 0	1.5	2.2
1992-93	1.6	-1.3	0 3	1 0	5.0	7 1
27-year percent change	102.7 %	107.5 %	135.3 %	134.3 %	240 6 %	174.4 %

Notes and Explanations

1 Please see the footnotes in Display 41 for information about these enrollment numbers.

2 Community college ADA in now reported as FTES (1 ADA x 1 136 = 1 FTES), all past years ADA have been converted to FTES in this report

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 43 University of California Full-Time-Equivalent Student Enrollment by Student Level, for Fiscal Years 1970-71 Through 1992-93, with Percent Changes in General Campus and Total Student Enrollment

	General Campus Enrollment								
	Undergraduate		*Graduate*						
Year	Lower Division	Upper Division	First Stage	Second Stage	Total General Campuses	Percent Change	Health Sciences	TOTAL FTE Enrollment	Percent Change
1970-71	30,270	39,901	14,171	9,359	93,701	--	7,116	100,817	--
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6 %	7,880	101,012	0 2 %
1972-73	30,909	43,224	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5 8	9,129	111,765	5 9
1974-75	33,025	48,892	14,571	9,047	105,535	2 8	9,861	115,396	3 2
1975-76	34,562	51,048	15,059	9,282	109,951	4 2	10,589	120,540	4.5
1976-77	34,094	50,149	14,736	9,260	108,239	-1 6	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1 6	11,397	117,940	-1 2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2 5	12,405	122,761	2 6
1980-81	40,296	48,667	14,990	9,714	113,667	3 0	12,452	126,119	2 7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,402	129,643	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1 2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2 5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2 7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3 5
1987-88	49,683	58,458	22,062	3,614	133,817	3 1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,387	150,440	3.1
1989-90	50,535	63,830	22,393	3,749	140,507	1 8	12,356	152,863	1.6
1990-91	48,537	67,924	22,799	3,999	143,259	2 0	12,537	155,796	1 9
1991-92	47,068	66,362	21,426	3,744	138,600	-3 3	11,610	150,210	-3 6
1992-93	45,972	68,958	26,270	--	141,200	1 9	11,710	152,910	1.8

Notes and Explanations

1 For the three earliest fiscal years, 1970-71 through 1972-73, "Total FTE Enrollment" includes students in the Extended University Program, information is not available to show this as a separate category

2 In the 1992-93 budget, UC graduate enrollment is not displayed in 1st and 2nd stages, it is totaled in the "First Stage" column here

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets and analysis, 1967-68 through 1992-93 and supplemental information.

DISPLAY 44 Index Values and Annual Percent Change in Selected National and California Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1992-93

Year	United States Consumer Price Index		Higher Education Price Index		Research and Development Index		California Consumer Price Index		California Personal Income
	Index Values	Percent Change	Index Values	Percent Change	Index Values	Percent Change	Index Values	Percent Change	Percent Change
1965-66	32.4 %	--	29 3	4.3 %	30 7	4.0 %	31 5	--	8 5 %
1966-67	33.2	2.5 %	30.8	5 0	32.0	4 3	32 2	2.2 %	7.4
1967-68	34.5	3 9	32 4	5.3	33.8	5 6	33.5	4.0	9.3
1968-69	36 4	5.5	34.3	6.0	35.7	5.5	35.0	4.5	14.3
1969-70	38.6	6.0	36.7	6 8	38 0	6.4	36.9	5.4	7.5
1970-71	40.3	4.4	39.2	6.8	40.3	6.2	38.6	4.6	6.1
1971-72	41.6	3.2	41 6	6.4	42.7	5 8	39 8	3 1	9.4
1972-73	43.9	5.5	44 0	5.6	45 0	5 4	41 5	4.3	10.4
1973-74	48.6	10 7	46 3	5 3	47.1	4.7	44.9	8.2	11.8
1974-75	53.2	9.5	49 6	7 1	50 1	6.5	50.1	11.6	9.9
1975-76	56.4	6.0	53 8	8.4	54 8	9.4	54 0	7.8	12.0
1976-77	60.2	6.7	57 4	6 6	58.7	7 1	57.5	6.5	11 6
1977-78	64.5	7.1	61 1	6.5	62.3	6 1	61 7	7.3	14.9
1978-79	71 4	10.7	65.2	6 7	66.4	6.6	67.3	9.1	13.9
1979-80	81.7	14.4	70.2	7 7	71 5	7.7	77.3	14.9	12.8
1980-81	89.8	9.9	77 2	9 9	78 0	9.1	86.3	11.6	11.8
1981-82	96.0	6.9	85 5	10 7	86 0	10 6	95.6	10 8	6 3
1982-83	99 1	3 2	94 0	10.0	94 2	9 2	97 7	2.2	7.4
1983-84	103.5	4 4	100 0	6 4	100 0	6 2	101.3	3.7	10.4
1984-85	107.3	3.7	105 4	5 4	105 1	5 1	106.7	5.3	8.6
1985-86	109.1	1.7	111 6	5 9	111 0	5 5	110 5	3.6	7.2
1986-87	113.3	3.8	116 3	4 2	115 9	4.5	114 1	3.3	8 2
1987-88	117 7	3 9	120 9	4 0	120 7	4 1	119.1	4.4	8.6
1988-89	121.3	4.6	126 3	4 4	125 8	4.3	124 9	4 9	8.3
1989-90	127 0	4 7	134 1	6 2	133 8	6.3	131.2	5.1	7.4
1990-91	134.0	5 5	142 4	6 2	141 9	6.1	138.2	5 3	1.5
1991-92	138 5	3.4	--	--	--	--	142 8	3.4	4 1
1992-93	143.5	3.6	--	--	--	--	147 9	3.6	7 3
27-year percent changes.	342.9 %		386 0 %		362 2 %		369.5 %		965.2 %

Notes and Explanations.

1 The United States CPI is based in the federal fiscal year (1965-66 = 1965) and measured from the federal 1983 federal fiscal year The California CPI and California Personal Income are based on the state fiscal year (1965-66 = 1966), the state CPI is measured from the state 1983 fiscal year

2 The HEPI and R&D price indices are shown in federal fiscal year 1983 dollars, information for these indices was only available through 1989-90

3 Information shown for all the price indices and personal income for fiscal years 1991-92 and 1992-93 are estimates.

Sources Bureau of Labor Statistics, U S Department of Labor; Research Associates of Washington, California Commission on State Finance

DISPLAY 45 Annual Percent Change in Selected Price Indices, Segmental Revenues and Expenditures, and Total State General Fund Appropriations, for Fiscal Years 1965-66 Through 1992-93

Year	*Price Indices* Calif CPI	*Price Indices* U S CPI	HEPI	*University* General Fund Revenues	*University* General Fund Expenditures	*State University* General Fund Revenues	*State University* General Fund Expenditures	*Community Colleges* Revenues Totals	*State General Funds* Total Appropriations
1965-66	--	--	4 3 %	--	--	--	--	--	--
1966-67	2.2 %	2.5 %	5.0	19 0 %	--	22 7 %	--	10.3 %	13 8 %
1967-68	4 0	3 9	5 3	0 3	11.4 %	14 9	--	33.9	12.5
1968-69	4.5	5.5	6.0	19 2	6 4	23 3	21 6 %	8.1	19.4
1969-70	5.4	6 0	6.8	13 4	22 3	20 0	42 1	18.1	12.5
1970-71	4 6	4.4	6 8	2 4	2 4	7.1	9 2	19.8	6.5
1971-72	3 1	3.2	6 4	-0 4	0 3	3.6	7.0	20.3	5.7
1972-73	4 3	5.5	5 6	14 6	12.0	18 0	12.5	11 6	12 9
1973-74	8.2	10.7	5.3	15 9	9 6	14 9	10 9	23.6	31 6
1974-75	11 6	9 5	7 1	15 4	18 2	12 3	12 3	18.2	14.6
1975-76	7.8	6.0	8 4	13 8	12 0	11.7	12 4	12.8	13.6
1976-77	6 5	6.7	6 6	16 8	11 1	12.4	13.4	13.9	9.5
1977-78	7 3	7.1	6 5	7 9	10 8	10 1	10.2	16.7	11.9
1978-79	9.1	10 7	6.7	4 0	4.7	2.5	-11 5	-15.0	38.7
1979-80	14.9	14 4	7 7	17 6	19 7	19 2	18.1	10.0	13.5
1980-81	11 6	9 9	9.9	19 1	18 4	16.9	17 8	14.4	14.6
1981-82	10 8	6.9	10.7	2 1	4 4	0.4	3 4	3.6	3.0
1982-83	2 2	3 2	10 0	2 6	1 8	-5 1	1.8	-0.2	0.3
1983-84	3.7	4 4	6 4	-1 4	5.0	4.7	7 7	1.2	5.1
1984-85	5.3	3 7	5.4	31.3	20 7	20 3	14 9	5.6	12 4
1985-86	3.6	1 7	5 9	12 7	12 5	10.1	11 4	8.1	11.9
1986-87	3.3	3.8	4 2	8 9	7 2	6.9	6 7	5.7	9.3
1987-88	4 4	3.9	4 0	6 6	7 0	5.8	5.7	8.1	5.8
1988-89	4 9	5 2	4 4	3 4	5.4	5 7	6.1	9.8	8 7
1989-90	5.1	4 2	6 2	5 4	8.5	9 3	10.7	8.7	8.9
1990-91	4 4	4 3	6 2	2 8	19 2	0 6	1.5	8.9	1.7
1991-92	4.4	4 3	--	-1 4	5 1	-0 8	11 1	5.8	9.0
1992-93	4 4	4 3	--	1 5	4 9	1.4	2 1	10 9	0.3

Notes and Explanations.

1 Please see Displays 28, 29 and 44 for explanations of the price indices, percent changes in "Total" State General Funds is taken from Display 58

2 Segmental General Fund "Revenues" do not include student tuition and fee revenues

3 Community college "Total" revenues include both State General Funds and Local Revenues (property taxes)

4 Information for the 1991-92 and 1992-93 fiscal years are estimates from the 1992-93 Governor's Budget

Sources Bureau of Labor Statistics, U S Department of Labor; Research Associates of Washington, California Commission on State Finance

DISPLAY 46 Annual Percent Change in Selected Price Indices, University, State University, and Community College General Funds, Faculty Salary Parity Calculations and Budgeted Adjustments, and Total State General Funds for Fiscal Years 1965-66 Through 1992-93

Year	*State and National Price Indices*			*State General Funds (and Local Revenues)*			*Budgeted Faculty Salary Adjustments*		*CPEC Faculty Salary Parity Calculations*		*Total State General Funds*
	Calif	U S	HEPI	UC	CSU	CCC	UC	CSU	UC	CSU	
1965-66	--	--	4.3 %	--	--	--	7 0 %	10.7 %	--	--	--
1966-67	2.2 %	2 5 %	5.0	19 0 %	22 7 %	10 3 %	2.5	6.6	2.5 %	6.6 %	13.8 %
1967-68	4.0	3 9	5.3	0.3	14.9	33.9	5.0	5.0	6.5	8.5	12.5
1968-69	4 5	5.5	6.0	19 2	23 3	8 1	5 0	7.5	5 5	10.0	19.4
1969-70	5 4	6.0	6.8	13 4	20 0	18 1	5 0	5 0	5 2	5.2	12.5
1970-71	4 6	4.4	6.8	2.4	7.1	19.8	0.0	0.0	7.2	7.0	6.5
1971-72	3.1	3.2	6.4	-0 4	3 6	20.3	0.0	0 0	11.2	13.0	5.7
1972-73	4.3	5.5	5.6	14.6	18 0	11.6	9.0	8.4	13.1	13.0	12.9
1973-74	8.2	10 7	5 3	15 9	14 9	23 6	5 4	7 5	6 4	8.8	31.6
1974-75	11 6	9 5	7 1	15 4	12 3	18 2	5 5	5.3	4.5	4.2	14 6
1975-76	7 8	6 0	8 4	13 8	11 7	12 8	7.2	7 2	11 0	9 7	13 6
1976-77	6 5	6 7	6.6	16 8	12 4	13 9	4.3	4 3	4.6	4 6	9.5
1977-78	7.3	7 1	6 5	7 9	10 1	16 7	5 0	5 0	5.0	5 3	11.9
1978-79	9.1	10 7	6.7	4 0	2 5	-15 0	0.0	0.0	8.0	3.3	38.7
1979-80	14.9	14.4	7 7	17 6	19 2	10 0	14 5	14 5	12 6	10.1	13.5
1980-81	11 6	9.9	9.9	19 1	16 9	14 4	9 8	9.8	5 0	0.8	14 6
1981-82	10.8	6.9	10.7	2 1	0 4	3.6	6.0	6.0	5 8	0 5	3.0
1982-83	2 2	3.2	10.0	2 6	-5 1	-0 2	0.0	0.0	9.8	2 3	0 3
1983-84	3.7	4 4	6 4	-1 4	4 7	1 2	7 0	6 0	18 5	9.2	5.1
1984-85	5.3	3 7	5 4	31 3	20 3	5 6	9.0	10.0	10.6	7.6	12.4
1985-86	3 6	1 7	5 9	12 7	10 1	8 1	9 5	10.5	6.5	--	11.9
1986-87	3 3	3.8	4 2	8 9	6 9	5 7	5 0	6 8	1 4	6.9	9 3
1987-88	4 4	3.9	4 0	6 6	5 8	8 1	5 6	6 9	2 0	6.9	5 8
1988-89	4.9	5.2	4 4	3 4	5 7	9 8	3.0	4 7	3 0	4 7	8 7
1989-90	5.1	4 2	6.2	5.4	9 3	8 7	4.7	4.8	4 7	4.8	8.9
1990-91	4.4	4.3	6 2	2.8	0 6	8 9	4 8	4.9	4.8	4.9	1 7
1991-92	4.4	4 3	--	-1 4	-0 8	5 8	0 0	0 0	3 5	4.1	9 0
1992-93	4 4	4.3	--	1 5	1 4	10 9	3 5	0 0	6 7	6 0	0 3

Notes and Explanations

1 "CPEC" is the California Postsecondary Education Commission, please see footnotes in earlier displays for information on these numbers

2 No parity adjustments were calculated for UC and CSU for fiscal year 1965-66, no parity adjustment was computed for CSU for 1985-86.

3 UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates

Sources. Bureau of Labor Statistics, U S Department of Labor, Research Associates of Washington, California Commission on State Finance, Governor's Budget and Legislative Analyst's Office, Coordinating Council for Higher Education, California Postsecondary Education Commission

DISPLAY 47 Hastings College of the Law and California Maritime Academy State General Fund Revenues and Total Revenues, for Fiscal Years 1965-66 Through 1992-93, with Amounts in Thousands of Dollars

	Hastings College of the Law				*California Maritime Academy*			
Year	General Funds	Percent Change	Total Funds	Percent Change	General Funds	Percent Change	Total Funds	Percent Change
1965-66	$480	--	$485	--	$563	--	$772	--
1966-67	611	27.3 %	635	30.9 %	593	5 3 %	812	5 2 %
1967-68	665	8.8	712	12.1	623	5.1	810	-0.2
1968-69	803	20.8	856	20.2	700	12.4	914	12.8
1969-70	958	19.3	976	14.0	808	15 4	1,020	11.6
1970-71	1,239	29.3	1,289	32 1	791	-2.1	988	-3.1
1971-72	1,201	-3.1	1,273	-1.2	793	0 3	1,014	2 6
1972-73	1,701	41 6	1,746	37.2	1,008	27 1	1,204	18 7
1973-74	2,137	25.6	2,557	46.4	1,232	22 2	1,444	19.9
1974-75	2,684	25.6	3,042	19.0	1,464	18 8	1,749	21.1
1975-76	2,968	10.6	3,570	17.4	1,799	22.9	2,151	23.0
1976-77	3,647	22 9	4,261	19 4	2,047	13 8	2,476	15 1
1977-78	4,150	13.8	5,088	19 4	2,187	6 8	2,860	15 5
1978-79	4,198	1 2	5,247	3 1	2,186	0 0	2,975	4.0
1979-80	5,251	25.1	6,290	19.9	2,660	21 7	3,505	17 8
1980-81	6,923	31.8	7,801	24 0	3,255	22 4	4,244	21.1
1981-82	7,564	9.3	8,251	5.8	3,530	8.4	4,322	1 8
1982-83	7,039	-6 9	7,763	-5 9	3,387	-4 1	4,196	-2.9
1983-84	6,658	-5.4	7,387	-4 8	3,532	4.3	4,492	7.1
1984-85	8,618	29 4	9,067	22 7	4,727	33 8	5,765	28 3
1985-86	10,775	25 0	11,542	27.3	5,393	14 1	6,250	8 4
1986-87	11,639	8 0	12,198	5 7	5,696	5 6	6,582	5.3
1987-88	11,772	1.1	14,859	21.8	6,057	6 3	6,696	1 7
1988-89	12,276	4 3	16,016	7 8	6,420	6 0	6,844	2.2
1989-90	13,272	8.1	16,810	5 0	6,930	7.9	7,361	7 6
1990-91	13,531	2.0	17,787	5 8	6,830	-1.4	7,296	-0 9
1991-92	13,621	0.7	18,645	4 8	7,063	3 4	7,494	2 7
1992-93	13,672	0 4	19,359	3 8	7,028	-0.5	7,459	-0.5

Notes and Explanations

1 For both Hastings College and the Maritime Academy, "Total Funds" include Lottery, federal, and other funds, excluding capital outlay funds

2 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets Analysis, 1967-68 through 1992 93, and supplemental information

DISPLAY 48 California Public School Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 1992-93, with Amounts in Thousands of Dollars

Year	Combined State Aid: State General Funds	Combined State Aid: Other State Aid	Local Tax Revenues	Federal Aid	Other Funds	TOTAL	Percent Change
1965-66	$1,033,770	$90,991	$1,539,067	$145,417	$997,288	$3,806,533	--
1966-67	1,125,389	95,032	1,753,286	145,957	1,049,794	4,169,458	9.5 %
1967-68	1,350,970	90,542	1,961,488	166,635	1,272,491	4,842,126	16.1
1968-69	1,417,212	87,756	2,194,592	165,156	1,312,218	5,176,934	6.9
1969-70	1,543,994	90,854	2,432,842	310,218	1,432,997	5,810,905	12.2
1970-71	1,435,414	296,476	2,760,066	342,983	1,518,899	6,353,838	9 3
1971-72	1,531,352	131,448	3,166,350	435,000	371,600	5,635,750	-11.3
1972-73	1,646,643	1,298,457	2,253,400	399,500	485,100	6,083,100	7.9
1973-74	2,266,604	416,396	3,051,900	467,500	509,100	6,711,500	10 3
1974-75	2,356,700	0	3,779,000	550,400	524,400	7,210,500	7.4
1975-76	2,594,400	0	4,280,800	591,600	391,100	7,857,900	9 0
1976-77	2,764,600	0	4,750,100	644,400	495,600	8,654,700	10 1
1977-78	2,984,900	0	5,244,600	891,500	485,600	9,606,600	11 0
1978-79	5,333,400	0	2,578,600	962,300	551,300	9,425,600	-1.9
1979-80	6,982,441	16,059	2,180,000	1,100,400	702,700	10,981,600	16 5
1980-81	7,348,900	0	2,452,900	1,064,700	866,300	11,732,800	6.8
1981-82	7,631,736	130,564	2,933,600	998,400	833,700	12,528,000	6.8
1982-83	7,737,475	5,325	2,941,800	963,200	845,700	12,493,500	-0 3
1983-84	8,830,404	94,096	2,975,500	1,063,100	831,000	13,794,100	10.4
1984-85	9,941,801	49,799	3,298,400	1,135,000	887,400	15,312,400	11 0
1985-86	11,072,393	7	3,595,500	1,197,200	1,474,800	17,339,900	13 2
1986-87	12,244,864	36	3,804,200	1,229,300	1,349,700	18,628,100	7.4
1987-88	12,632,358	1,100	4,097,700	1,312,500	1,657,700	19,701,358	5.8
1988-89	13,843,633	82,866	4,418,600	1,520,500	1,914,000	21,779,599	10 5
1989-90	13,982,222	339,212	4,489,955	1,742,000	1,992,900	22,546,289	3.5
1990-91	13,764,478	30,417	5,006,738	1,734,311	644,819	21,180,763	-6 1
1991-92	16,403,030	24,340	5,339,363	1,981,138	524,183	24,272,054	14 6
1992-93	16,431,069	3,433	5,987,091	1,939,260	512,768	24,873,621	2.5

Notes and Explanations

1 Only fiscal data for public K-12 Education is included here, all other agencies shown in the "Education" section of the budget are excluded.

2 State General Funds for earlier years are from "Schedule 9" of the State budget, and are not fully reconciliable with the program detail in the K-12 section of the budget This accounts for the fluctuations in "Other State Aid," and the differences between these amounts and those in the budget

3 "Other State Aid" includes special funds (such as the Tobacco Tax), payments to the State Teachers Retirement Fund, selected capital outlay, and other funds Data were not available to seperate "Other State Aid" from "State General Funds" for years 1974-75 through 1978-79 and 1980-81

4 "Local Tax Revenues" includes local debt, excess property taxes, and State property tax subventions,

5 "Federal Aid" includes the Federal Trust Fund, SLIAG funds, and other federal funds, excluding grants.

6 "Other Funds" includes State and federal grants (not federal funds), county income, State Schools funds, and other funds over the years

7 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information

DISPLAY 49 California Public School Annual Average Daily Attendance, Including Kindergarten Through Twelfth Grade, Adult and Continuation Education, for Fiscal Years 1964-65 Through 1992-93

Year	Elementary	High School	Adult Education	County	ROC/P	Total K-12 ADA	Percent Change
1964-65	3,010,929	1,110,513	--	--	--	4,121,442	--
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2.8 %
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2 2
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6.9
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0.9
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1.0
1970-71	3,220,000	1,375,000	140,000	--	--	4,735,000	0.3
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1 0
1972-73	3,167,256	1,430,611	58,107	--	--	4,655,974	-0.6
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0.2
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1.4
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0 8
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0.7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1.4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8.2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1.5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0.2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0.0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0.4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0.7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2.3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2 7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3 5
1987-88	3,110,194	1,309,066	176,327	21,992	100,382	4,717,961	2.0
1988-89	3,255,147	1,295,289	195,204	23,809	102,467	4,871,916	3.3
1989-90	3,390,838	1,296,565	199,500	25,400	104,600	5,016,903	3.0
1990-91	3,513,166	1,344,897	213,571	25,795	115,699	5,265,374	5.0
1991-92	3,660,700	1,396,100	218,910	27,573	120,327	5,477,993	4.0
1992-93	3,817,600	1,450,300	224,383	29,728	125,140	5,728,084	4.6

Notes and Explanations

1 The category "High School" includes Nonpublic School Special Education and other special programs

2 For fiscal years 1967-68 through 1970-71, all "adult" average daily attendance is included in the "Adult Education" category

3 ROC/P = Regional Occupational Centers / Programs

4 Only estimates of average daily attendance were available for the 1970-71 fiscal year

5 "Totals" include Supplemental Summer School ADA

6 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information

DISPLAY 50 California Public School Total State Aid Appropriations and Combined State and Local Funds per Unit of Average Daily Attendance (Including All Levels), for Fiscal Years 1965-66 Through 1992-93

Year	"Combined" State Aid Appropriations	Total State and Local Appropriations	Total K-12 ADA	*State Appropriations per Unit of ADA* Appropriations per ADA	Percent Change	*Total State and Local Appropriations per ADA* Appropriations per ADA	Percent Change
1965-66	$1,124,761	$2,663,828	4,630,206	$243	--	$575	--
1966-67	1,220,421	2,973,707	4,673,816	261	7.5 %	636	10.6 %
1967-68	1,441,512	3,403,000	4,630,206	311	19.2	735	15.5
1968-69	1,504,968	3,699,560	4,673,816	322	3.4	792	7 7
1969-70	1,634,848	4,067,690	4,720,000	346	7.6	862	8.9
1970-71	1,731,890	4,491,956	4,735,000	366	5.6	949	10.1
1971-72	1,662,800	4,829,150	4,686,340	355	-3.0	1,030	8.6
1972-73	2,945,100	5,198,500	4,655,974	633	78 3	1,117	8.4
1973-74	2,683,000	5,734,900	4,647,128	577	-8 7	1,234	10.5
1974-75	2,356,700	6,135,700	4,714,154	500	-13 4	1,302	5.5
1975-76	2,594,400	6,875,200	4,750,966	546	9.2	1,447	11.2
1976-77	2,764,600	7,514,700	4,718,800	586	7 3	1,593	10 0
1977-78	2,984,900	8,229,500	4,652,486	642	9.5	1,769	11 1
1978-79	5,333,400	7,912,000	4,271,181	1,249	94 6	1,852	4 7
1979-80	6,998,500	9,178,500	4,206,150	1,664	33.2	2,182	17.8
1980-81	7,348,900	9,801,800	4,214,089	1,744	4.8	2,326	6.6
1981-82	7,762,300	10,695,900	4,213,707	1,842	5.6	2,538	9.1
1982-83	7,742,800	10,684,600	4,229,628	1,831	-0.6	2,526	-0.5
1983-84	8,924,500	11,900,000	4,258,854	2,096	14 5	2,794	10.6
1984-85	9,991,600	13,290,000	4,355,850	2,294	9 5	3,051	9.2
1985-86	11,072,400	14,667,900	4,472,261	2,476	7 9	3,280	7.5
1986-87	12,244,900	16,049,100	4,627,169	2,646	6.9	3,468	5.8
1987-88	12,633,458	16,731,158	4,717,961	2,678	1.2	3,546	2 2
1988-89	13,926,499	18,345,099	4,871,916	2,859	6 8	3,765	6 2
1989-90	14,321,434	18,811,389	5,016,903	2,855	-0.1	3,750	-0 4
1990-91	13,794,895	18,801,633	5,111,111	2,699	-5 5	3,679	-1.9
1991-92	16,427,370	21,766,733	5,279,506	3,112	15 3	4,123	12.1
1992-93	16,434,502	22,421,593	5,466,900	3,006	-3 4	4,101	-0.5

Notes and Explanations.

1 "Combined" State Aid" includes State General Funds, Other State Aid, and Other Funds, as are described in Display 48

2 The large increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of Proposition 13

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 51 Per-Capita Appropriations of Total State and Local Funds for California Public School Education, for Fiscal Years 1965-66 Through 1992-93, with Total State and Local Funds in Thousands of Dollars

Year	"Combined" State Aid Appropriations	Combined State & Local Appropriations	California Population	*Per-Capita Appropriations* State	Percent Change	State & Local	Percent Change
1965-66	$1,124,761	$2,663,828	18,726,000	$60 06	--	$202.32	--
1966-67	1,220,421	2,973,707	19,140,000	63 76	6 2 %	219.13	8.3 %
1967-68	1,441,512	3,403,000	19,175,000	75 18	17.9	252.65	15.3
1968-69	1,504,968	3,699,560	19,432,000	77.45	3 0	267.83	6.0
1969-70	1,634,848	4,067,690	19,745,000	82 80	6 9	288.81	7.8
1970-71	1,731,890	4,491,956	20,039,000	86 43	4.4	310.59	7.5
1971-72	1,662,800	4,829,150	20,346,000	81.73	-5 4	319.08	2.7
1972-73	2,945,100	5,198,500	20,585,000	143 07	75.1	395.61	24.0
1973-74	2,683,000	5,734,900	20,869,000	128.56	-10 1	403.37	2 0
1974-75	2,356,700	6,135,700	21,174,000	111 30	-13 4	401.08	-0.6
1975-76	2,594,400	6,875,200	21,538,000	120.46	8 2	439 67	9 6
1976-77	2,764,600	7,514,700	21,936,000	126 03	4 6	468 60	6.6
1977-78	2,984,900	8,229,500	22,352,000	133.54	6 0	501.72	7 1
1978-79	5,333,400	7,912,000	22,836,000	233.55	74.9	580.02	15.6
1979-80	6,998,500	9,178,500	23,257,000	300 92	28.8	695.58	19 9
1980-81	7,348,900	9,801,800	23,780,000	309.04	2.7	721 22	3.7
1981-82	7,762,300	10,695,900	24,267,000	319 87	3.5	760.63	5 5
1982-83	7,742,800	10,684,600	24,786,000	312.39	-2 3	743.46	-2.3
1983-84	8,924,500	11,900,000	25,309,000	352 62	12 9	822.81	10 7
1984-85	9,991,600	13,290,000	25,780,000	387 57	9.9	903.09	9.8
1985-86	11,072,400	14,667,900	26,358,000	420 08	8.4	976.56	8.1
1986-87	12,244,900	16,049,100	26,999,000	453 53	8.0	1,047.96	7.3
1987-88	12,633,458	16,731,158	27,655,000	456 82	0.7	1,061.82	1.3
1988-89	13,926,499	18,345,099	28,393,000	490 49	7.4	1,136.60	7.0
1989-90	14,321,434	18,811,389	29,142,000	491 44	0 2	1,136.94	0.0
1990-91	13,794,895	18,801,633	29,976,000	460 20	-6 4	1,087.42	-4.4
1991-92	16,427,370	21,766,733	30,712,000	534 88	16 2	1,243.62	14.4
1992-93	16,434,502	22,421,593	31,420,000	523 06	-2 2	1,236.67	-0.6

Notes and Explanations

1 "Per Capita Appropriations" are calculated by dividing the K-12 appropriations data by California population The result is an average amount of State and combined State and local tax revenues appropriated to K-12 education for each person living in the State

2 Please see the footnotes in Displays 48, 49 and 50 for information on the numbers in this display

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget 1991-92 and 1992-93 state population estimates were obtained on February 22, 1992 from the Demographics Unit of the California Department of Finance

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 52 Per-Capita Appropriations of State General Funds and Student Fee Revenues for the University of California for Fiscal Years 1965-66 Through 1992-93, General Funds and Student Fees in Thousands of Dollars

	University of California			*Per-Capita Appropriations*			
Year	Systemwide Student Fees (SSFs)	State General Fund Appropriations	California Population	State	Percent Change	State & SSFs	Percent Change
1965-66	$12,089	$204,270	18,726,000	$10.91	--	$11.55	--
1966-67	13,885	242,993	19,140,000	12.70	16 4 %	13.42	16 2 %
1967-68	15,403	243,762	19,175,000	12 71	0 1	13.52	0 7
1968-69	18,815	290,546	19,432,000	14 95	17.6	15.92	17 8
1969-70	24,048	329,334	19,745,000	16.68	11.6	17.90	12 4
1970-71	28,044	337,079	20,039,000	16 82	0 9	18.22	1.8
1971-72	31,020	335,578	20,346,000	16 49	-1 9	18.02	-1.1
1972-73	34,886	384,705	20,585,000	18 69	13 3	20.38	13.1
1973-74	44,284	445,910	20,869,000	21 37	14.3	23.49	15 2
1974-75	52,930	514,566	21,174,000	24.30	13 7	26.80	14 1
1975-76	63,723	585,461	21,538,000	27 18	11.9	30.14	12 5
1976-77	68,359	683,742	21,936,000	31 17	14.7	34.29	13 8
1977-78	67,189	737,498	22,352,000	32.99	5.9	36.00	5.0
1978-79	79,959	767,050	22,836,000	33.59	1.8	37.09	3 0
1979-80	84,155	901,951	23,257,000	38.78	15.5	42 40	14.3
1980-81	97,268	1,074,584	23,780,000	45.19	16.5	49 28	16 2
1981-82	120,030	1,097,293	24,267,000	45.22	0 1	50 16	1.8
1982-83	145,147	1,125,425	24,786,000	45.41	0.4	51.26	2.2
1983-84	168,953	1,110,012	25,309,000	43.86	-3.4	50.53	-1.4
1984-85	167,089	1,457,144	25,780,000	56.52	28.9	63 00	24.7
1985-86	168,883	1,641,741	26,358,000	62.29	10.2	68 69	9 0
1986-87	174,831	1,788,304	26,999,000	66.24	6.3	72 71	5 8
1987-88	194,579	1,888,872	27,655,000	68.30	3 1	75 34	3.6
1988-89	210,556	1,970,047	28,393,000	69.38	1 6	76 80	1 9
1989-90	229,855	2,076,662	29,142,000	71.26	2.7	79.15	3 1
1990-91	251,441	2,135,733	29,976,000	71 25	0 0	79.64	0 6
1991-92	345,051	2,105,560	30,712,000	68 56	-3 8	79.79	0 2
1992-93	434,832	2,136,627	31,420,000	68 00	-0 8	81.84	2 6

Notes and Explanations.

1 "Per Capita Appropriations" are calculated by dividing the University's appropriations data by California population The result is an average amount of General Funds and combined State and local tax revenues appropriated to the University for each person living in the State

2 SSFs consists of "Education" and "Registration" fees. Inlcuded in the 1990 Budget Act was a provision for UC requiring that a special fee of $376 be charged annually to law and medical school students The estimated $1.8 million generated each year by this fee IS included here

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget 1991-92 and 1992-93 state population estimates were obtained on February 22, 1992 from the Demographics Unit of the California Department of Finance

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 53 Per-Capita Appropriations of State General Funds and Student Fees for the California State University for Fiscal Years 1965-66 Through 1992-93, General Funds and Student Fees in Thousands of Dollars

	California State University			*Per-Capita Appropriations*			
Year	Systemwide Student Fees (SSFs)	State General Fund Appropriations	California Population	State	Percent Change	State & SSFs	Percent Change
1965-66	$10,198	$136,624	18,726,000	$7.30	--	$7.84	--
1966-67	11,402	167,705	19,140,000	8.76	20 1 %	9.36	19 4 %
1967-68	14,631	192,690	19,175,000	10.05	14.7	10.81	15 5
1968-69	15,936	237,549	19,432,000	12.22	21 6	13 04	20 6
1969-70	21,623	284,963	19,745,000	14 43	18 1	15 53	19 0
1970-71	26,792	305,132	20,039,000	15 23	5.5	16.56	6.7
1971-72	29,594	316,250	20,346,000	15 54	2 1	17.00	2 6
1972-73	30,669	373,180	20,585,000	18.13	16.6	19.62	15 4
1973-74	31,801	428,919	20,869,000	20.55	13 4	22.08	12 5
1974-75	39,210	481,546	21,174,000	22.74	10.7	24.59	11 4
1975-76	42,281	537,990	21,538,000	24.98	9.8	26.94	9 5
1976-77	42,795	604,833	21,936,000	27 57	10 4	29.52	9 6
1977-78	43,482	666,072	22,352,000	29 80	8.1	31 74	7 5
1978-79	43,110	682,983	22,836,000	29 91	0.4	31.80	0 2
1979-80	43,020	814,453	23,257,000	35 02	17 1	36 87	16 0
1980-81	48,916	952,052	23,780,000	40 04	14 3	42.09	14 2
1981-82	63,506	955,683	24,267,000	39 38	-1 6	42.00	-0 2
1982-83	126,465	907,338	24,786,000	36.61	-7.0	41.71	-0 7
1983-84	181,194	949,984	25,309,000	37.54	2 5	44 69	7 2
1984-85	173,340	1,142,928	25,780,000	44.33	18.1	51 06	14 2
1985-86	170,636	1,258,499	26,358,000	47 75	7 7	54 22	6 2
1986-87	174,455	1,345,175	26,999,000	49 82	4.3	56.28	3 8
1987-88	195,960	1,423,010	27,655,000	51 46	3.3	58.54	4 0
1988-89	220,663	1,503,854	28,323,000	53 10	3.2	60.89	4 0
1989-90	224,968	1,644,318	28,771,200	57 15	7.6	64.97	6.7
1990-91	261,691	1,653,399	29,976,000	55.16	-3 5	63.89	-1.7
1991-92	302,337	1,640,165	30,712,000	53.40	-3 2	63 25	-1 0
1992-93	302,337	1,663,357	31,420,000	52 94	-0 9	62.56	-1 1

Notes and Explanations

1 "Per Capita Appropriations" are calculated by dividing the State University's appropriations data by California population. The result is an average amount of State and combined State and local tax revenues appropriated to the State University for each person living in the State

2 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 54 Per-Capita Appropriations of State General Funds and Combined State and Local Funds for the California Community Colleges, for Fiscal Years 1965-66 Through 1992-93, with General Funds and Combined State and Local Funds in Thousands of Dollars

	Community College Appropriations			*Per-Capita Appropriations*		*Per-Capita Appropriations*	
Year	State General Funds	State and Local Funds	California Population	State	Percent Change	State & Local	Percent Change
1965-66	$72,450	$199,450	18,726,000	$3 87	--	$14.52	--
1966-67	71,000	220,000	19,140,000	3 71	-4 1 %	15.28	5.2 %
1967-68	91,846	294,726	19,175,000	4 79	29.1	19.07	24.8
1968-69	105,400	351,084	19,432,000	5.42	13.2	22.79	19.5
1969-70	126,800	422,567	19,745,000	6.42	18.4	26.74	17.3
1970-71	162,600	486,279	20,039,000	8.11	26.4	30.59	14.4
1971-72	203,149	542,734	20,346,000	9.98	23.1	34.67	13 3
1972-73	220,639	605,537	20,585,000	10 72	7 3	39.29	13.3
1973-74	348,577	748,514	20,869,000	16 70	55 8	46.44	18.2
1974-75	428,928	885,054	21,174,000	20 26	21 3	58.26	25.5
1975-76	491,325	985,325	21,538,000	22 81	12 6	65.66	12.7
1976-77	576,994	1,137,021	21,936,000	26.30	15.3	74.23	13.0
1977-78	489,374	1,234,644	22,352,000	21 89	-16 8	81.05	9.2
1978-79	795,265	1,127,400	22,836,000	34 83	59 1	70.80	-12.6
1979-80	1,000,096	1,240,200	23,257,000	43 00	23.5	87.52	23 6
1980-81	1,093,527	1,418,527	23,780,000	45.99	6 9	101.71	16.2
1981-82	1,072,948	1,469,348	24,267,000	44.21	-3.9	105.61	3.8
1982-83	1,076,836	1,466,936	24,786,000	43 45	-1.7	102.47	-3 0
1983-84	1,084,825	1,484,179	25,309,000	42.86	-1 3	101.19	-1.3
1984-85	1,134,736	1,633,022	25,780,000	44.02	2 7	105.42	4.2
1985-86	1,195,461	1,759,586	26,358,000	45.35	3 0	109.81	4 2
1986-87	1,244,484	1,856,315	26,999,000	46.09	1 6	113.03	2.9
1987-88	1,329,716	1,999,521	27,655,000	48.08	4 3	117.30	3.8
1988-89	1,469,115	2,187,932	28,323,000	51 87	7.9	124.20	5 9
1989-90	1,563,907	2,341,563	28,771,200	54 36	4.8	132.45	6 6
1990-91	1,734,870	2,598,154	29,976,000	57 88	6.5	138 85	4 8
1991-92	1,705,597	2,637,847	30,712,000	55 54	-4 0	142.38	2 5
1992-93	1,876,538	2,912,686	31,420,000	59.72	7.5	146.99	3.2

Notes and Explanations

1 "Per Capita Appropriations" are calculated by dividing the community college's appropriations data by California population The result is an average amount of State and combined State and local tax revenues appropriated to the community colleges for each person living in the State

2. To maintain consistency with the per-capita information shown for the University and State University shown in Displays 52 and 53, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the community colleges

3. Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information

DISPLAY 55 *Combined Fund Per-Capita Appropriations for California Secondary Schools, the California Community Colleges, the California State University, and the University of California, with Percentage Totals of Per-Capita Appropriations for Each System, for Fiscal Years 1965-66 through 1992-93*

	Combined Fund Per-Capita Appropriations					*Proportions of Combined Fund Per-Capita Appropriations*			
Year	K - 12 Education	Community Colleges	State University	University	TOTAL	K - 12	CCCs	CSU	UC
1965-66	$202.32	$14.52	$7.84	$11.55	$236 23	85 6 %	6.1 %	3 3 %	4 9 %
1966-67	219.13	15.28	9 36	13.42	257 19	85.2	5.9	3 6	5 2
1967-68	252.65	19.07	10.81	13.52	296 05	85.3	6.4	3.7	4 6
1968-69	267.83	22.79	13 04	15.92	319.59	83.8	7 1	4.1	5 0
1969-70	288.81	26.74	15.53	17.90	348.97	82.8	7 7	4.4	5 1
1970-71	310.59	30.59	16.56	18 22	375 97	82.6	8.1	4.4	4 8
1971-72	319.08	34.67	17.00	18 02	388.76	82 1	8.9	4.4	4 6
1972-73	395 61	39.29	19.62	20.38	474 90	83 3	8.3	4 1	4 3
1973-74	403.37	46 44	22 08	23.49	495 37	81 4	9.4	4.5	4 7
1974-75	401.08	58.26	24.59	26 80	510 73	78.5	11.4	4.8	5 2
1975-76	439.67	65.66	26.94	30 14	562.42	78.2	11 7	4.8	5 4
1976-77	468.60	74.23	29.52	34.29	606 65	77.2	12 2	4.9	5 7
1977-78	501.72	81.05	31.74	36 00	650.51	77.1	12.5	4.9	5 5
1978-79	580.02	70.80	31.80	37.09	719.71	80.6	9.8	4.4	5 2
1979-80	695.58	87.52	36.87	42 40	862.37	80 7	10.1	4.3	4.9
1980-81	721 22	101 71	42 09	49.28	914 30	78.9	11.1	4 6	5 4
1981-82	760.63	105.61	42.00	50.16	958.40	79.4	11.0	4.4	5 2
1982-83	743.46	102.47	41.71	51.26	938.90	79.2	10.9	4 4	5 5
1983-84	822.81	101.19	44 69	50.53	1,019 23	80 7	9 9	4.4	5 0
1984-85	903.09	105.42	51.06	63.00	1,122.57	80 4	9 4	4.5	5 6
1985-86	976.56	109.81	54.22	68.69	1,209.29	80.8	9.1	4.5	5 7
1986-87	1,047.96	113.03	56.28	72 71	1,289.99	81 2	8.8	4.4	5 6
1987-88	1,061.82	117.30	58.54	75.34	1,313.00	80 9	8.9	4 5	5.7
1988-89	1,136 60	124.20	60 89	76.80	1,398 49	81 3	8.9	4.4	5 5
1989-90	1,136.94	132.45	64.97	79.15	1,413.51	80 4	9.4	4.6	5 6
1990-91	1,087.42	138.85	63 89	79.64	1,369 79	79.4	10.1	4 7	5 8
1991-92	1,243 62	142 38	63 25	79.79	1,529.04	81.3	9.3	4.1	5 2
1992-93	1,236.67	146.99	62.56	81 84	1,528.06	80 9	9 6	4.1	5.4
27-year percent changes:	511.3 %	912.3 %	697.9 %	608.3 %	546.8 %				

Notes and Explanations.

1 Please see the footnotes in Displays 51 through 54 for information on these numbers

2. For K-12 Education and the Community Colleges, "Combined Fund" appropriations includes State and local revenues, including State Aid for K-12.

3 For the University and State University, "Combined Fund" appropriations includes State General Funds and systemwide resident student fee revenues

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 56 California State Population in Comparison to Total Headcount Enrollment for California's Four Public Systems of Education, for Fiscal Years 1965-66 Through 1992-93

Year	California Population	K - 12 Headcount	CCC Headcount	CSU Headcount	UC Headcount	Total Education Enrollment	Total Higher Education Enrollment
1965-66	18,726,000	4,357,634	459,445	154,312	78,688	5,050,079	692,445
1966-67	19,140,000	4,466,266	487,458	169,078	84,347	5,207,149	740,883
1967-68	19,175,000	4,564,018	521,695	200,883	94,861	5,381,457	817,439
1968-69	19,432,000	4,597,402	649,923	225,223	102,033	5,574,581	977,179
1969-70	19,745,000	4,633,198	704,768	248,542	109,641	5,696,149	1,062,951
1970-71	20,039,000	4,601,550	825,129	274,734	105,335	5,806,748	1,205,198
1971-72	20,346,000	4,500,978	873,784	288,604	105,241	5,768,607	1,267,629
1972-73	20,585,000	4,459,328	930,000	301,679	109,929	5,800,936	1,341,608
1973-74	20,869,000	4,427,443	1,010,889	309,553	116,219	5,864,104	1,436,661
1974-75	21,174,000	4,419,571	1,137,668	316,429	120,880	5,994,548	1,574,977
1975-76	21,538,000	4,235,525	1,284,407	332,427	124,028	5,976,387	1,740,862
1976-77	21,936,000	4,157,000	1,257,743	327,189	123,056	5,864,988	1,707,988
1977-78	22,352,000	4,187,967	1,322,118	333,348	121,719	5,965,152	1,777,185
1978-79	22,836,000	4,119,511	1,161,611	326,513	123,462	5,731,097	1,611,586
1979-80	23,257,000	4,076,421	1,248,459	328,654	127,857	5,781,391	1,704,970
1980-81	23,780,000	4,046,156	1,383,236	336,915	131,591	5,897,898	1,851,742
1981-82	24,267,000	4,065,486	1,427,702	338,122	134,547	5,965,857	1,900,371
1982-83	24,786,000	4,089,017	1,291,544	337,276	134,946	5,852,783	1,763,766
1983-84	25,309,000	4,151,110	1,248,916	338,122	137,175	5,875,323	1,724,213
1984-85	25,780,000	4,255,554	1,176,221	318,528	140,643	5,890,946	1,635,392
1985-86	26,358,000	4,377,989	1,176,712	328,818	144,040	6,027,559	1,649,570
1986-87	26,999,000	4,488,398	1,199,759	338,507	148,176	6,174,840	1,686,442
1987-88	27,655,000	4,618,120	1,264,409	347,441	152,943	6,382,913	1,764,793
1988-89	28,323,000	4,871,916	1,340,591	361,593	157,319	6,731,419	1,859,503
1989-90	28,771,200	4,771,978	1,407,694	363,250	159,848	6,702,770	1,930,792
1990-91	29,976,000	4,950,474	1,468,225	369,053	162,467	6,950,219	1,999,745
1991-92	30,712,000	5,054,434	1,490,248	361,904	156,934	7,063,520	2,009,086
1992-93	31,420,000	5,211,121	1,564,800	363,100	159,504	7,298,525	2,087,404

Notes and Explanations.

1 Please see the footnotes on definitions and qualifications of headcount enrollment in Displays 52 through 54 Only estimates of 1991-92 and 1992-93 K-12 headcount enrollment were available for this publication

2 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992 93, California Department of Education, and supplemental information

DISPLAY 57 Percentages of California's Overall Population Represented by Headcount Enrollment in California's Four Public Systems of Education, for Fiscal Years 1965-66 Through 1992-93

	Percentage of California's Population, by System				*Percentages, by Combined Systems*	
Year	K - 12 Education	Community Colleges	State University	University	Total Education	Total Higher Education
1965-66	23.3 %	2.5 %	0 8 %	0 4 %	27 0 %	3.7 %
1966-67	23.3	2.5	0 9	0 4	27 2	3.9
1967-68	23.8	2 7	1.0	0 5	28 1	4.3
1968-69	23.7	3 3	1 2	0.5	28 7	5 0
1969-70	23.5	3 6	1 3	0 6	28 8	5 4
1970-71	23.0	4 1	1 4	0.5	29 0	6.0
1971-72	22.1	4.3	1 4	0.5	28.4	6.2
1972-73	21.7	4.5	1 5	0 5	28.2	6.5
1973-74	21 2	4.8	1 5	0 6	28 1	6.9
1974-75	20 9	5.4	1 5	0 6	28.3	7 4
1975-76	19.7	6.0	1 5	0 6	27.7	8.1
1976-77	19.0	5 7	1.5	0 6	26 7	7.8
1977-78	18.7	5 9	1 5	0 5	26 7	8 0
1978-79	18.0	5 1	1 4	0 5	25 1	7 1
1979-80	17 5	5.4	1 4	0.5	24 9	7.3
1980-81	17 0	5.8	1 4	0 6	24.8	7 8
1981-82	16 8	5.9	1.4	0 6	24.6	7 8
1982-83	16.5	5.2	1.4	0 5	23.6	7 1
1983-84	16.4	4.9	1 3	0.5	23.2	6 8
1984-85	16 5	4.6	1 2	0 5	22 9	6.3
1985-86	16 6	4 5	1 2	0 5	22 9	6.3
1986-87	16 6	4 4	1 3	0 5	22 9	6 2
1987-88	16 7	4.6	1 3	0 6	23 1	6 4
1988-89	17 2	4.7	1 3	0 6	23 8	6 6
1989-90	16 6	4.9	1 3	0 6	23.3	6 7
1990-91	16 5	4 9	1 2	0 5	23.2	6 7
1991-92	16.5	4 9	1.2	0.5	23.0	6.5
1992-93	16.6	5 0	1.2	0 5	23 2	6 6

Notes and Explanations

1 Please see the footnotes in Displays 52 through 56 for explanations of these numbers.

2 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information

DISPLAY 58 Comparisons of Headcount Enrollment and State General Fund Appropriations (and Local Revenues) for California's Three Public Higher Education Systems to the State's Overall Population and Total State General Fund Appropriations, with 27 - Year Percent Changes, for Fiscal Years 1965-66 Through 1992-93

	Appropriations		*Comparisons of Percent Changes, by Category*			
Year	Total State General Funds	UC, CSU, CCC General Funds	State Population	Higher Ed Enrollment	Total State Gen Funds	UC, CSU, CCC Appropriatons
1965-66	$2,544,639	$540,344	--	--	--	--
1966-67	2,894,869	630,698	2.2 %	7 0 %	13.8 %	16.7 %
1967-68	3,255,560	731,178	0.2	10.3	12.5	15 9
1968-69	3,887,909	879,179	1.3	19.5	19.4	20 2
1969-70	4,374,081	1,036,864	1.6	8.8	12.5	17.9
1970-71	4,656,929	1,128,490	1.5	13 4	6.5	8 8
1971-72	4,920,501	1,194,562	1.5	5.2	5.7	5 9
1972-73	5,556,294	1,363,422	1.2	5.8	12.9	14 1
1973-74	7,310,376	1,623,343	1 4	7 1	31.6	19 1
1974-75	8,376,846	1,881,166	1.5	9 6	14.6	15 9
1975-76	9,517,079	2,108,776	1.7	10.5	13.6	12 1
1976-77	10,419,147	2,425,596	1.8	-1.9	9.5	15 0
1977-78	11,660,038	2,638,214	1.9	4.1	11 9	8 8
1978-79	16,172,847	2,577,433	2.2	-9.3	38 7	-2 3
1979-80	18,361,577	2,956,604	1.8	5.8	13.5	14 7
1980-81	21,051,237	3,445,163	2.2	8.6	14.6	16 5
1981-82	21,682,046	3,522,324	2.0	2 6	3.0	2 2
1982-83	21,751,510	3,499,699	2.1	-7.2	0.3	-0 6
1983-84	22,869,158	3,544,175	2.1	-2.2	5.1	1.3
1984-85	25,714,480	4,166,994	1.9	-5.2	12.4	17 6
1985-86	28,774,606	4,593,326	2 2	0.9	11 9	10 2
1986-87	31,454,836	4,922,825	2 4	2.2	9.3	7 2
1987-88	33,269,118	5,245,477	2 4	4.6	5.8	6 6
1988-89	36,174,919	5,596,596	2.4	5.4	8.7	6.7
1989-90	39,406,236	6,028,091	1.6	3.8	8.9	7.7
1990-91	40,071,261	6,302,530	4.2	3.6	1.7	4.6
1991-92	43,681,789	6,404,082	2.5	0 5	9 0	1 6
1992-93	43,815,698	6,746,966	2.3	3.9	0 3	5 4
		27-year percent changes:	*67.8 %*	*201.5 %*	*1,621 9 %*	*1,148.6 %*

Notes and Explanations

1 Please see the footnotes in Displays 1-3, 9, 10, 41, and 52-57 for explanations and definitions of these enrollments and appropriations numbers

2 "Total State General Funds" is from Display 1 and earlier State budgets, "UC,CSU, CCC General Funds" (and Local Revenues) is from Display 9

3 "Local Revenues," primarily property taxes, for the California Community Colleges are included in these fund-total calculations because the systems' funding formulas base community college General Fund allotments, in part, on the available amounts of these local revenues

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 59 *University of California Primary Sources of Funds for Current Operations (excluding "Extramural Funds"), for Fiscal Years 1969-70 Through 1992-93, In "Constant 1992-93" Dollars, with Amounts in Thousands of Dollars*

Year	State General Funds *(Constant $)*	University General Funds *(Constant $)*	Systemwide Student Fees *(Constant $)*	Lottery Funds *(Constant $)*	University Special Funds *(Constant $)*	TOTAL *(Constant $)*
1969-70	$1,320,014	$122,172	$116,472	--	$585,812	$2,144,470
1970-71	1,291,554	119,109	109,730	--	676,620	2,197,012
1971-72	1,247,035	124,771	115,273	--	722,807	2,209,886
1972-73	1,371,033	102,956	124,329	--	768,731	2,367,049
1973-74	1,468,822	93,441	145,871	--	873,740	2,581,873
1974-75	1,519,048	126,580	156,254	--	942,209	2,744,091
1975-76	1,603,513	111,919	174,530	--	1,024,517	2,914,479
1976-77	1,758,703	104,294	175,831	--	1,170,429	3,209,258
1977-78	1,767,844	86,683	161,058	--	1,242,521	3,258,105
1978-79	1,685,686	88,689	175,720	--	1,273,171	3,223,266
1979-80	1,725,725	119,640	161,016	--	1,298,947	3,305,328
1980-81	1,841,610	113,485	166,697	--	1,474,349	3,596,141
1981-82	1,697,590	144,267	185,695	--	1,491,830	3,519,383
1982-83	1,703,688	130,717	219,726	--	1,565,268	3,619,399
1983-84	1,620,639	141,177	246,675	--	1,597,307	3,605,798
1984-85	2,019,790	123,504	231,607	--	1,697,150	4,072,052
1985-86	2,197,407	160,530	226,043	$23,096	1,763,095	4,370,172
1986-87	2,318,056	126,333	226,621	16,388	1,911,791	4,599,190
1987-88	2,345,627	157,549	241,631	25,023	2,011,193	4,781,022
1988-89	2,332,826	190,084	249,329	30,769	2,175,415	4,978,423
1989-90	2,340,993	194,655	259,112	27,174	2,422,276	5,244,212
1990-91	2,285,636	178,087	267,163	19,885	2,635,389	5,386,159
1991-92	2,180,759	245,512	355,510	15,037	2,791,923	5,588,740
1992-93	2,136,627	236,124	433,032	14,518	2,853,412	5,673,713

Notes:

1. Please see the footnotes in the other displays in this report for additional information on these numbers.
2. "Constant 1992-93 Dollar" inflation factors for the California CPI are calculated by dividing the price indecis' index value for 1992-93 (143.5) by the index values for each year. The resulting numbers are then multiplied by each funding sources' dollar totals for the same year to produce "constant 1992-93 dollar" totals for each year, for each funding category.
3. "SSFs" consists of "Education" and "Registration" fees. Included in the 1991 Budget Act was a provision for UC requiring that a special fee of $376 be charged annually to law and medical school students. The estimated $1.8 million generated each year by this fee is included here.
4. "University General Funds" includes: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Dept of Energy overhead allowances, and other sources.
5. "University Special Funds" equals UC "Special Funds Income," minus Education and Registration fees and "General Fund Income and Funds," plus "State Special and Non-Governmental Cost Funds." Please see the "Income and Funds Available," table in UC's state-budget detail.
6. The category "Extramural Funds" has been excluded from the "constant dollar" and "dollars per FTE" calculations.
7. For years 1983-84 and 1989-90, the category "Other Funds" is included within State General Funds.
8. Appropriated in 1991 Budget Act; General Funds include $55.6 million from the 1991 Budget Act that was not available until July 1, 1990.

Sources: Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental information.

DISPLAY 60 *University of California Selected Primary Sources of Funds for Current Operations, per Unit of FTES Enrollment in "Constant 1992-93" Dollars, For Fiscal Years 1969-70 Through 1992-93*

Year	State General Funds SGFs Per FTES	State General Funds Percent Change	University Gen. Funds Per FTES	Systemwide Student Fees Per FTES	Lottery Funds Per FTES	TOTALs Per FTES
1969-70	$12,662	--	$1,172	$1,117	--	$14,951
1970-71	12,811	1 2 %	1,181	1,088	--	15,081
1971-72	12,345	-3 6	1,235	1,141	--	14,722
1972-73	12,987	5.2	975	1,178	--	15,140
1973-74	13,142	1.2	836	1,305	--	15,283
1974-75	13,164	0.2	1,097	1,354	--	15,615
1975-76	13,303	1 1	928	1,448	--	15,679
1976-77	14,733	10 8	874	1,473	--	17,080
1977-78	14,989	1 7	735	1,366	--	17,090
1978-79	14,091	-6.0	741	1,469	--	16,301
1979-80	14,058	-0 2	975	1,312	--	16,344
1980-81	14,602	3.9	900	1,322	--	16,824
1981-82	13,259	-9 2	1,127	1,450	--	15,836
1982-83	13,141	-0 9	1,008	1,695	--	15,845
1983-84	13,113	-0 2	1,079	1,886	--	16,077
1984-85	15,106	15 2	924	1,732	--	17,762
1985-86	16,048	6 2	1,172	1,651	$169	19,040
1986-87	16,351	1 9	891	1,599	116	18,957
1987-88	16,068	-1 7	1,079	1,655	171	18,974
1988-89	15,507	-3.5	1,264	1,657	205	18,632
1989-90	15,736	1 5	1,273	1,695	178	18,883
1990-91	14,671	-6 8	1,143	1,715	128	17,656
1991-92	14,069	-4 1	1,584	2,294	97	18,044
1992-93	13,973	-0 7	1,544	2,832	95	18,444
		10.4 %	23-year overall percent change			
		0.6 %	23-year average annual percent change			

Notes

1 Please see the footnotes in the other displays for additional information on these numbers

2 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget.

Sources Governor's Budgets and analyses, 1967-68 through 1992-93, and supplemental information.

DISPLAY 61 *California State University Selected Primary Sources of Funds for Current Operations, for Fiscal Years 1969-70 Through 1992-93, In "Constant 1992-93" Dollars, with Amounts in Thousands of Dollars*

Year	State Gen Funds *(Constant $)*	Systemwide Student Fees *(Constant $)*	Lottery Funds *(Constant $)*	Cont Educ Rev Fund *(Constant $)*	Capital Out Funds *(Constant $)*	TOTAL *(Constant $)*
1969-70	$1,142,169	$140,285	--	$13,211	--	$1,295,664
1970-71	1,169,146	141,038	--	14,606	--	1,324,789
1971-72	1,175,210	152,534	--	44,188	--	1,371,932
1972-73	1,329,960	151,464	--	41,163	--	1,522,586
1973-74	1,412,853	145,960	--	39,966	--	1,598,779
1974-75	1,421,570	161,819	--	38,664	--	1,622,053
1975-76	1,473,495	154,747	--	40,473	--	1,668,715
1976-77	1,555,736	151,663	--	41,463	--	1,748,862
1977-78	1,596,630	149,175	--	39,674	--	1,785,479
1978-79	1,500,939	141,903	--	35,911	--	1,678,753
1979-80	1,558,313	132,982	--	33,921	--	1,725,216
1980-81	1,631,616	140,760	--	35,816	$5,542	1,813,736
1981-82	1,478,510	181,775	--	38,095	8,954	1,707,334
1982-83	1,373,544	253,027	--	44,294	14,063	1,684,929
1983-84	1,386,995	324,330	--	46,163	8,858	1,766,346
1984-85	1,584,246	301,206	--	52,839	1,529	1,939,820
1985-86	1,684,453	291,568	$17,026	54,734	10,468	2,058,248
1986-87	1,743,658	311,096	41,972	55,483	7,549	2,159,757
1987-88	1,767,113	333,379	25,261	57,921	-648	2,183,025
1988-89	1,780,785	360,000	43,864	55,947	2,412	2,243,008
1989-90	1,853,618	368,870	62,907	58,159	8,636	2,352,189
1990-91	1,769,448	388,254	52,382	64,448	3,844	2,278,375
1991-92	1,698,742	423,111	27,556	56,165	3,709	2,209,283
1992-93	1,663,357	408,423	25,956	62,339	--	2,160,075

Notes

1 "Systemwide Student Fees" consists only of the State University Fee, other "State University Revenues" are excluded here

2 "Capital Outlay Funds" includes COFPHE, SAFCO, and other capital outlay bond funds and special funds used for current operations

3 No constant dollars are calculated for the categories "Federal Funds" and "Other Funds," as these categories are not comparable with other sources

4 "Other Funds" includes auxiliary organizations, parking and dormitory revenue funds, and federal funds not deposited in the State treasury, other "unclassified" funds, and special, short-term funds sources (such as the 1987 Higher Education Earthquake Account)

5 Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals

6 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analysis, 1970-71 through 1992-93, the California State University Chancellor's Office

DISPLAY 62 ***California State University Selected Primary Sources of Funds for Current Operations per Unit of FTES Enrollment, in "Constant 1992-93 Dollars, for Fiscal Years 1969-70 Through 1992-93***

Year	*State General Funds* SGFs *Per FTES*	Percent Change	Systemwide Student Fees *Per FTES*	Lottery Funds *Per FTES*	Cont Educ Rev Funds *Per FTES*	Cap Outlay Funds *Per FTES*	TOTALs *Per FTES*
1969-70	$6,301	--	$774	--	$73	--	$7,148
1970-71	5,921	-6.0 %	714	--	74	--	6,709
1971-72	5,745	-3.0	746	--	216	--	6,707
1972-73	6,216	8.2	708	--	192	--	7,116
1973-74	6,429	3.4	664	--	182	--	7,275
1974-75	6,285	-2.3	715	--	171	--	7,171
1975-76	6,242	-0.7	656	--	171	--	7,069
1976-77	6,717	7.6	655	--	179	--	7,551
1977-78	6,821	1.5	637	--	169	--	7,628
1978-79	6,544	-4.1	619	--	157	--	7,319
1979-80	6,690	2.2	571	--	146	--	7,406
1980-81	6,827	2.0	589	--	150	$23	7,589
1981-82	6,162	-9.7	758	--	159	37	7,116
1982-83	5,690	-7.7	1,048	--	183	58	6,980
1983-84	5,732	0 7	1,340	--	191	37	7,299
1984-85	6,526	13 9	1,241	--	218	6	7,991
1985-86	6,780	3.9	1,174	$69	220	42	8,284
1986-87	6,898	1 7	1,231	166	219	30	8,544
1987-88	6,843	-0.8	1,291	98	224	-3	8,453
1988-89	6,658	-2.7	1,346	164	209	9	8,386
1989-90	6,933	4.1	1,380	235	218	32	8,797
1990-91	6,354	-8.4	1,394	188	231	14	8,181
1991-92	6,290	-1.0	1,567	102	208	14	8,181
1992-93	6,101	-3.0	1,498	95	229	0	7,923
		-3.2 % 23-year overall percent change					
		0.007 % 23-year annual average percent change					

Notes

1 Please see the footnotes in the other displays for additional information on these numbers

2 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources. Governor's Budgets and analysis, 1971-72 through 1992-93, and supplemental information

DISPLAY 63 *California Community Colleges Primary Sources of Funds for Current Operations, For Fiscal Years 1969-70 Through 1992-93, with Amounts in Thousands of Dollars*

Year	State General Fund	Local Revenue	State School Fund	Student Fees	Lottery Revenue	Other Funds	TOTAL
1969-70	$126,800	$295,767	--	$2,200	--	$4,000	$428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	--	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	--	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	$85,423	32,545	1,880,697
1986-87	1,244,484	544,862	1,936	66,969	57,397	841	1,916,489
1987-88	1,329,716	603,879	2,120	65,926	96,838	35,936	2,134,415
1988-89	1,469,115	653,580	2,006	65,237	126,941	34,409	2,351,288
1989-90	1,563,907	712,620	2,100	65,036	127,051	29,645	2,500,359
1990-91	1,734,870	791,021	2,316	72,263	97,055	29,236	2,726,761
1991-92	1,705,597	844,352	2,545	87,898	75,838	2,450	2,718,680
1992-93	1,876,538	947,385	2,545	88,763	75,838	7,010	2,998,079

Notes

1 For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees, and, partially, nonresident tuition Beginning in 1984-85, only revenue from the systemwide "State Enrollment Fee" is included in this column

2 "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts and (prior to 1975-76 only) other Federal Funds

3 Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources, therefore, these data are not fully reconcilable with any one source

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets analysis, 1967-68 through 1992-93 and supplemental sources

DISPLAY 64 California Community Colleges Primary Sources of Funds for Current Operations, for Fiscal Years 1969-70 Through 1992-93, In "Constant 1992-93" Dollars, with Amounts in Thousands of Dollars

Year	State General Fund	Local Revenue	State School Fund	Student Fees	Lottery Revenue	Other Funds	TOTAL
1969-70	$508,231	$1,185,473	--	$8,818	--	$16,033	$1,718,554
1970-71	623,019	1,240,210	--	18,009	--	16,859	1,898,097
1971-72	754,918	1,261,925	--	21,891	--	151,839	2,190,574
1972-73	786,325	1,371,721	--	21,814	--	4,159	2,184,020
1973-74	1,148,208	1,317,387	--	45,312	--	45,312	2,556,219
1974-75	1,266,237	1,346,528	--	32,922	--	59,260	2,704,946
1975-76	1,345,685	1,353,011	--	70,803	--	59,113	2,828,612
1976-77	1,484,129	1,440,487	--	47,585	--	105,580	3,077,781
1977-78	1,173,070	1,786,474	--	--	--	1,270	2,960,814
1978-79	1,747,692	729,907	--	--	--	46,513	2,524,112
1979-80	1,913,508	459,397	--	--	--	815	2,373,720
1980-81	1,874,075	556,981	$4,512	--	--	900	2,436,468
1981-82	1,659,927	613,259	4,881	--	--	1,796	2,279,863
1982-83	1,630,134	590,540	6,579	--	--	8,595	2,235,848
1983-84	1,583,866	583,065	6,938	--	--	7,567	2,181,436
1984-85	1,572,891	599,066	6,938	91,623	--	1,432	2,271,949
1985-86	1,600,079	666,052	4,207	89,008	$114,335	43,560	2,517,241
1986-87	1,613,139	706,267	2,510	86,807	74,400	1,090	2,484,213
1987-88	1,651,259	749,905	2,633	81,868	120,255	44,626	2,650,546
1988-89	1,739,649	773,935	2,375	77,250	150,317	40,745	2,784,271
1989-90	1,762,971	803,327	2,367	73,314	143,223	33,418	2,818,621
1990-91	1,856,637	846,541	2,479	77,335	103,867	31,288	2,918,147
1991-92	1,766,511	874,507	2,636	91,037	78,547	2,538	2,815,776
1992-93	1,876,538	947,385	2,545	88,763	75,838	7,010	2,998,079

Notes

1 For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees, and, partially, nonresident tuition Beginning in 1984-85, only revenue from the systemwide "State Enrollment Fee" is included in this column

2 "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts and (prior to 1975-76 only) other Federal Funds

3 Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources, therefore, these data are not fully reconcilable with any one source

4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets analysis, 1967-68 through 1992-93 and supplemental sources

DISPLAY 65 *California Community Colleges Selected Primary Sources of Funds for Current Operations per Unit of FTES Enrollment in "Constant 1992-93 Dollars," for Fiscal Years 1969-70 Through 1992-93*

Year	General Funds *Per FTES*	State and Local Revenues: Local Revenues *Per FTES*	State and Local Revenues: Combined *Per FTES*	Percent Change, *"Combined"*	State School Fund *Per FTES*	Student Fees *Per FTES*	Lottery Funds *Per FTES*	TOTALs *Per FTES*
1969-70	$963	$2,246	$3,209	--	--	$17	--	$3,226
1970-71	1,060	2,110	3,170	-1 2 %	--	31	--	3,201
1971-72	1,203	2,012	3,215	1 4	--	35	--	3,250
1972-73	1,176	2,051	3,227	0.4	--	33	--	3,260
1973-74	1,659	1,903	3,561	10.3	--	65	--	3,627
1974-75	1,606	1,708	3,314	-7 0	--	42	--	3,355
1975-76	1,541	1,549	3,090	-6.8	--	81	--	3,171
1976-77	1,773	1,721	3,495	13 1	--	57	--	3,551
1977-78	1,405	2,140	3,545	1 4	--	--	--	3,545
1978-79	2,336	975	3,311	-6 6	--	--	--	3,311
1979-80	2,446	587	3,033	-8.4	--	--	--	3,033
1980-81	2,192	652	2,844	-6 2	$5	--	$5	2,854
1981-82	1,882	695	2,578	-9 4	6	--	6	2,589
1982-83	1,911	692	2,603	1 0	8	--	8	2,618
1983-84	2,031	748	2,778	6 7	9	--	9	2,796
1984-85	2,079	792	2,870	3.3	9	121	9	3,010
1985-86	2,136	889	3,025	5 4	6	119	6	3,155
1986-87	2,073	908	2,980	-1 5	3	112	3	3,098
1987-88	2,071	940	3,011	1 0	3	103	3	3,121
1988-89	2,075	923	2,998	-0 4	3	92	3	3,096
1989-90	1,995	909	2,904	-3 1	3	83	3	2,993
1990-91	2,205	1,005	3,210	10.5	3	92	3	3,308
1991-92	2,052	1,016	3,068	-4.4	3	106	3	3,180
1992-93	2,036	1,028	3,064	-0.1	3	96	3	3,166

-4.5 % *23-year overall percent change*

-0.020 % *23-year average annual percent change*

Notes

1 Please see the footnotes in the other displays for additional information on these numbers

2 No constant dollars are calculated for the category "Other Funds," as this category is not consistent from year to year

3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets analysis, 1967-68 through 1992-93 and supplemental sources

DISPLAY 66 Total Full-Time Equivalent Student (FTES) Enrollment for California's Three Public Systems of Higher Education, for Fiscal Years 1969-70 Through 1992-93, with Annual and Total Percent Changes

	University of California		*The California State University*		*California Community Colleges*	
Year	FTES Enrollment	Annual Percent Change	FTES Enrollment	Annual Percent Change	FTES Enrollment	Annual Percent Change
1969-70	104,248	--	181,254	--	527,746	--
1970-71	100,817	-3 3 %	197,454	8 9 %	587,697	11 4 %
1971-72	101,012	0 2	204,567	3 6	627,308	6 7
1972-73	105,572	4 5	213,974	4 6	668,650	6 6
1973-74	111,765	5 9	219,750	2 7	692,315	3 5
1974-75	115,396	3 2	226,200	2 9	788,493	13 9
1975-76	120,540	4 5	236,067	4 4	873,473	10 8
1976-77	119,369	-1.0	231,604	-1 9	836,893	-4 2
1977-78	117,940	-1 2	234,074	1 1	834,863	-0 2
1978-79	119,628	1 4	229,371	-2 0	748,301	-10 4
1979-80	122,761	2 6	232,936	1 6	782,239	4 5
1980-81	126,119	2 7	239,009	2.6	854,829	9 3
1981-82	128,035	1 5	239,927	0.4	881,847	3 2
1982-83	129,643	1.3	241,407	0.6	853,212	-3 2
1983-84	130,822	0.9	241,989	0.2	779,947	-8 6
1984-85	133,705	2.2	242,752	0.3	756,735	-3 0
1985-86	136,928	2 4	248,456	2.3	749,191	-1 0
1986-87	141,766	3 5	252,789	1.7	778,195	3 9
1987-88	145,983	3 0	258,243	2 2	797,380	2 5
1988-89	150,440	3.1	267,451	3 6	838,345	5 1
1989-90	152,863	1 6	267,380	0 0	883,579	5 4
1990-91	155,796	1 9	278,502	4 2	842,155	-4 7
1991-92	155,000	-0 5	270,050	-3 0	860,710	2 2
1992-93	152,910	-1 3	272,650	1 0	921,686	7 1
23-year overall percent change		46.7 %		50.4 %		74.6 %
23-year average annual percent change		1.7 %		1.8 %		2.6 %

Notes

1 Only estimates of University and State University FTES enrollments were available for the 1973-74 and 1974-75 fiscal years

2 Information shown for fiscal year 1991-92 and 1992-93 consists of estimates from the 1992-93 Governor's Proposed Budget

Sources Governor's Budgets and analyses from 1971-72 through 1992-93

DISPLAY 67 *Index Values and Calculations of Inflation Factors for "Constant 1992-93 Dollars," for Selected Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1992-93*

	United States Consumer Price Index		*Higher Education Price Index*		*Research and Development Index*		*California Consumer Price Index*		*California Personal Income*	
Year	Index Values	Inflation Factor	Index Values	Inflation Factor	Index Values	Inflation Factor	Index Values	Inflation Factor	Index Values	Inflation Factor
1965-66	32 4	4 4290	29.3	4.8601	30 7	4 6221	31.5	4.6952	108 5	10 6521
1966-67	33 2	4.3223	30.8	4.6234	32.0	4 4344	32.2	4.5932	116 5	9 9181
1967-68	34.5	4.1594	32.4	4.3951	33.8	4 1982	33.5	4.4149	127 4	9 0742
1968-69	36 4	3.9423	34.3	4.1516	35 7	3 9748	35.0	4.2257	145 6	7 9390
1969-70	38.6	3.7176	36.7	3.8801	38 0	3 7342	36.9	4.0081	156 5	7 3851
1970-71	40.3	3.5608	39.2	3.6327	40.3	3 5211	38.6	3.8316	166 0	6 9605
1971-72	41 6	3 4495	41.6	3.4231	42.7	3 3232	39.8	3.7161	181 7	6 3624
1972-73	43 9	3 2688	44.0	3.2364	45 0	3 1533	41.5	3.5639	200 5	5 7631
1973-74	48 6	2 9527	46.3	3.0756	47 1	3 0127	44.9	3.2940	224 2	5 1548
1974-75	53 2	2 6974	49.6	2.8710	50 1	2 8323	50.1	2.9521	246 4	4 6904
1975-76	56 4	2 5443	53.8	2.6468	54 8	2 5894	54.0	2.7389	276 0	4 1879
1976-77	60.2	2 3837	57.4	2.4808	58 7	2 4174	57.5	2.5722	308 0	3 7526
1977-78	64 5	2 2248	61.1	2.3306	62 3	2 2777	61.7	2.3971	353 9	3 2660
1978-79	71 4	2 0098	65.2	2.1840	66 4	2.1370	67.3	2.1976	403 1	2 8674
1979-80	81.7	1.7564	70.2	2.0285	71 5	1.9846	77.3	1.9133	454 7	2 5420
1980-81	89 8	1.5980	77.2	1.8446	78 0	1.8192	86.3	1.7138	508 3	2 2737
1981-82	96 0	1.4948	85.5	1.6655	86 0	1.6500	95.6	1.5471	540 3	2 1390
1982-83	99 1	1 4480	94.0	1.5149	94 2	1.5064	97.7	1.5138	580 3	1 9916
1983-84	103.5	1.3865	100.0	1.4240	100.0	1.4190	101.3	1.4600	640 7	1 8040
1984-85	107.3	1 3374	105.4	1.3510	105 1	1.3501	106.7	1.3861	695 8	1 6611
1985-86	109 1	1 3153	111.6	1.2760	111 0	1 2784	110.5	1.3385	745 9	1 5496
1986-87	113.3	1.2665	116.3	1.2244	115 9	1 2243	114.1	1.2962	807 0	1 4321
1987-88	117 7	1.2192	120.9	1.1778	120 7	1 1756	119.1	1.2418	876 4	1 3187
1988-89	121 3	1 1830	126.3	1.1275	125.8	1 1280	124.9	1.1841	949 2	1 2176
1989-90	127.0	1.1299	134.1	1.0619	133 8	1 0605	131.2	1.1273	1,019 4	1 1337
1990-91	134.0	1 0709	142.4	1.0000	141 9	1 0000	138.2	1.0702	1,034 7	1 1170
1991-92	138.5	1.0361	--	--	--	--	142.8	1.0357	1,077 1	1 0730
1992-93	143 5	1 0000	--	--	--	--	147.9	1.0000	1,155 8	1 0000

Notes

1 The "Constant 1992-93 Dollar" inflation factors are calculated by dividing the appropriate price indices' index value for 1992-93 by the respective index values for each year The resulting numbers can then be multiplied by funding source dollar totals for the same year to produce "constant 1992-93 dollar" totals This calculation is done for the "constant 1992-93 dollar" numbers for the UC, CSU and CCC displays.

2 The outlined Inflation Factors are those used for the "Constant 1992-93 Dollar" calculations

3 The HEPI and R&D price indices are shown in federal fiscal year 1983 dollars, information for these indices was only available through 1989-90

4 Information shown for all the price indices and personal income for fiscal years 1991-92 and 1992-93 are estimates

Sources Bureau of Labor Statistics, U S Department of Labor; Research Associates of Washington, California Commission on State Finance

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature

Members of the Commission

The Commission consists of 17 members Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee, and the Speaker of the Assembly Six others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor

As of January 1994, the Commissioners representing the general public are:

Henry Der, San Francisco, *Chair*
C Thomas Dean, Long Beach, *Vice Chair*
Elaine Alquist, Santa Clara
Mim Andelson, Los Angeles
Helen Z. Hansen, Long Beach
Guillermo Rodriguez, Jr , San Francisco
Melinda G. Wilson, Torrance
Linda J Wong, Los Angeles
Ellen Wright, San Jose

Representatives of the segments are·

Alice J. Gonzales, Rocklin; appointed by the Regents of the University of California,

Yvonne W Larsen, San Diego, appointed by the California State Board of Education,

Alice Petrossian, Glendale; appointed by the Board of Governors of the California Community Colleges;

Ted J. Saenger, San Francisco; appointed by the Trustees of the California State University,

Kyhl Smeby, Pasadena; appointed by the Governor to represent California's independent colleges and universities; and

Frank R. Martinez, San Luis Obispo; alternate appointed by the Council for Private Postsecondary and Vocational Education

The student representatives are

Christopher A. Lowe, Placentia
Beverly A. Sandeen, Costa Mesa

Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation, and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions

Operation of the Commission

The Commission holds regular meetings throughout the year at which it debates and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of its executive director, Warren Halsey Fox, Ph D , who is appointed by the Commission

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 98514-2938; telephone (916) 445-7933

FISCAL PROFILES, 1992

California Postsecondary Education Commission Report 92-9

ONE of a series of reports published by the Commission as part of its planning and coordinating responsibilities Additional copies may be obtained without charge from the Publications Office, California Postsecondary Education Commission, Third Floor, 1020 Twelfth Street, Sacramento, California 95814-3985

Recent reports of the Commission include

91-13 California's Capacity to Prepare Registered Nurses: A Preliminary Inquiry Prepared for the Legislature in Response to Assembly Bill 1055 (Chapter 924, Statutes of 1990) (September 1991)

91-14 Supplemental Report on Academic Salaries, 1990-91. A Report to the Governor and Legislature in Response to Senate Concurrent Resolution No. 51 (1965) and Supplemental Language to the 1979, 1981, and 1990 Budget Acts (September 1991)

91-15 Approval of Las Positas College in Livermore A Report to the Governor and Legislature on the Development of Las Positas College -- Formerly the Livermore Education Center of Chabot College (September 1991)

91-16 Update on Long-Range Planning Activities. Report of the Executive Director, September 16, 1991 (September 1991)

91-17 The Role, Structure, and Operation of the Commission. A Preliminary Response to Senate Bill 2374 (October 1991)

91-18 1991-92 Plan of Work for the California Postsecondary Education Commission Major Studies and Other Commission Activities (October 1991)

91-19 Reauthorization of the Higher Education Act of 1965 as Amended· A Report to California's Congressional Delegation Summarizing Consensus in California's Higher Education Community Regarding Proposed Revisions of the Act (December 1991)

91-20 Student Fees, Access, and Quality Prospects and Issues for the 1992-93 Budget Process (December 1991)

91-21 Legislative and State Budget Priorities of the Commission, 1992: A Report of the California Postsecondary Education Commission (December 1991)

91-22 Proposed Construction of the Western Nevada County Center, Sierra Joint Community College District: A Report to the Governor and Legislature in Response to a Request for Capital Funds for a Permanent Off-Campus Center in the Grass Valley/Nevada City Area (December 1991)

92-1 Final Report on the Effectiveness of Intersegmental Student Preparation Programs The Third Report to the Legislature in Response to Item 6420-0011-001 of the 1988-89 Budget Act (January 1992)

92-2 Assessing Campus Climate Feasibility of Developing an Educational Equity Assessment System (January 1992)

92-3 California's Joint Doctoral Programs: A Report on Doctoral Programs Offered by Campuses of the California State University with Campuses of the University of California and the Claremont Graduate School (January 1992)

92-4 Prospects for Long-Range Capital Planning in California Public Higher Education· A Preliminary Review A Staff Report to the California Postsecondary Education Commission (January 1992)

92-5 Current Methods and Future Prospects for Funding California Public Higher Education. The First in A Series of Reports on Funding California's Colleges and Universities into the Twenty-First Century (March 1992)

92-6 Commission Comments on the Systems' Preliminary Funding Gap Reports A Report to the Legislature and the Governor in Response to Supplemental Report Language of the 1991 Budget Act (March 1992)

92-7 Analyses of Options and Alternatives for California Higher Education Comments by the Staff of the California Postsecondary Education Commission on Current Proposals for Change in California's Public Colleges and Universities (March 1992)

92-8 Faculty Salaries in California's Public Universities, 1992-93. A Report to the Legislature and Governor in Response to Senate Concurrent Resolution No. 51 (1965) (March 1992)

92-9 Fiscal Profiles, 1992 The Second in a Series of Handbooks about the Financing of California Postsecondary Education (March 1992)

92-10 Student Profiles, 1991 The Second in a Series of Annual Factbooks About Student Participation in California Higher Education (March 1992)

92-11 Meeting the Educational Needs of the New Californians· A Report to Governor Wilson and the California Legislature in Response to Assembly Concurrent Resolution 128 (1990) (March 1992)

92-12 Analysis of the 1992-93 Governor's Budget. A Staff Report to the California Postsecondary Education Commission (March 1992)